Schools Forum 18.1.17

Summary of Additional Reports

Document 1 – ESG Academies

This provides some more information, and a link to the EFA's website, on Education Services Grant allocations for academies for 20117/18.

Document 2 – Primary FSM Changes

This shows the differences at individual school and academy level of the Ever 6 Free School Meals %s recorded in the October 2016 vs. the October 2015 Censuses.

Document 3 – Option 4 Summary

This provides an updated work through of the 'option 4' method for balancing the Dedicated Schools Grant allocation in 2017/18. There are different variants within option 4, including the value of explicit contribution from delegated primary and secondary school and academy budgets to the DSG funding gap. The variants for the explicit value are shown under numbers 6 and 7 (with 3 variants for 7a: 2%, 7b: 2.5% and 7c: 3%).

Document 4a – Primary IST Option 4 (2%)

This shows, as a starting reference point, the allocations for individual primary schools and academies under the option 4 (7a: 2%). It shows the values of the contributions explicitly made by each primary school and academy under option 4 (7a: 2%). There are other variants within option 4 (7b: 2.5% and 7c: 3%). Further information on the positions of schools under these variants is shown in document 5.

Document 4b - Secondary IST Option 4 (2%)

This shows, as a starting reference point, the allocations for individual secondary schools and academies under the option 4 (7a: 2%). It shows the values of the contributions explicitly made by each secondary school and academy under option 4 (7a: 2%). There are other variants within option 4 (7b: 2.5% and 7c: 3%). Further information on the positions of schools under these variants is shown in document 5.

Document 4c – Alternative Provision

This shows the indicative value of the reduction in direct High Needs Block funding that would come from adjusting the formulaic method of funding for pupils in alternative provisions without EHCPs / Statements (not including assessment places) from 50 / 50 Range 4d / Range 5 to 75 / 25 Range 4D / Range 5. The full and part years values of reductions are shown.

Document 5 – Schools Contribution Analysis

This shows the values of contributions that would be made by each school and academy, from delegated allocations, to the DSG gap under options 2, 3 and 4 (including the 3 variants of option 4: 7a: 2%, 7b: 2.5% and 7c: 3%). It also shows, for a simple reference point, how the total variance in allocation vs. 2016/17 compares under option 4 (7a: 2%), with what has been previously communicated to schools and was included in the consultation document, which was published in September 2016.

Document 6 – Updated IST NFF Modeling Option 4

This provides, for an updated reference point, a view of the allocation each school and academy would have notionally received if the National Funding Formula had been implemented at April 2017 and then what the value of each school's protection under the proposed 3% floor would be using the option 4 (7a: 2%) 2017/18 baseline. There are 3 variants within option 4 for the value of contribution from primary and secondary schools. The position under option 4 2% is only shown here for simplicity of reference.

<u>Document 7a – HNB Trajectory 2018-2023</u>

This provides a more detailed view of the estimated High Needs Block budget profile over the 2018-2023 period. It assumes that we have 're-baselined' our High Needs Block starting position at April 2018 to match our 2017/18 allocation under option 4 (7c: 3%).

Document 7b - HNB Trajectory 2018-2023

This is provided to illustrate how the decisions about the resolution of the £7m 2017/18 DSG gap and places creation knock on to the High Needs Block budget profile across the 2018-2023 period. In this example, all places creation is postponed by 1 year i.e. this provides for the same number of places as in Document 7a but the financial provision for these places is not begun until April 2018 rather than April 2017. As in document 7a, it assumes the use of only £0.5m of reserve in order to balance the 2017/18 DSG (the £0.5m enters the 2018-2023 profile as a pressure brought forward from the previous year).

Document 8 – Revised Growth Fund Allocations

This updates the original Document HE Appendix 1, showing the planned values of allocations from the Growth Fund for known expansions. Option 4 adjusts the value of base per pupil funding, which slightly alters the values of allocations from the Growth Fund. Document 8 replaces the original Document HE Appendix 1. This is based on options 4 (7a: 2%), for starting reference.

Document 9 – Revised Schools Block APT

This shows the summary of the primary and secondary Schools Block funding formula for 2017/18 on basis of option 4 (7a: 2%) for updated reference.

Document 10 – Schools Forum Document HE (updated)

For ease of reference, this provides again the report, which sets out the decisions and recommendations required from the Schools Forum in setting the 2017/18 DSG allocation.

Schools Forum 18.1.17 Document 1

Education Services Grant (Academies)

Extract from the DfE's website taken 11.1.17

Academies receive ESG to cover services that a local authority would normally provide to a maintain school, such as HR, audit and asset management. Academies receive:

• £77 per pupil in the 2016 to 2017 academic year

Special academies receive:

• £327.25 per pupil in the 2016 to 2017 academic year

Alternative provision academies receive:

• £288.75 per pupil in the 2016 to 2017 academic year

We have <u>arrangements</u> to protect academies against significant budget reductions as a result of changes to the ESG rate in 2016 to 2017.

From September 2017 the ESG general funding rate will be removed.

Academies will continue to receive the current annual rates per pupil for the April to August 2017 period. We will put in place protection arrangements for academies following the removal of the ESG general funding rate using the same methodology as in 2016 to 2017.

Schools Forum 18.1.17 Document 2 - Individual Primary Schools / Academies - Change in Ever 6 FSM % 2016 vs 2015

		Oct 16		
		Dataset Ever	Dataset Ever	
Phase	School	6 %	6 %	Change
PRIMARY	Whetley Primary Academy	36.8%		-7.8%
PRIMARY	St Oswald's CE Primary Academy	42.7%	49.7%	-7.0%
PRIMARY	St Luke's CE Primary School	32.2%	38.8%	-6.5%
PRIMARY	Atlas School	36.5%	42.7%	-6.1%
PRIMARY	Reevy Hill Primary School	66.3%	72.2%	-5.8%
PRIMARY	Greengates Primary School	23.9%	29.7%	-5.8%
PRIMARY	Farnham Primary School	28.7%	33.8%	-5.1%
PRIMARY	Clayton Village Primary School	37.6%	42.7%	-5.1%
PRIMARY	Iqra Primary Academy	33.2%	38.2%	-5.1%
PRIMARY	Bankfoot Primary School	26.9% 23.0%	31.5% 27.5%	-4.6% -4.5%
PRIMARY PRIMARY	Marshfield Primary School Horton Park Primary	53.0%	57.3%	-4.3%
PRIMARY	St Matthew's Catholic Primary School	30.8%	35.1%	-4.3%
PRIMARY	Copthorne Primary	23.4%		-4.3% -4.1%
PRIMARY	Barkerend Academy	38.8%	42.9%	-4.1% -4.1%
PRIMARY	Wycliffe CE Primary School	23.1%	27.2%	-4.1%
PRIMARY	Parkwood Primary School	47.0%	51.0%	-4.0%
PRIMARY	All Saints' CE Primary School (Bradford)	34.7%	38.7%	-4.0%
PRIMARY	Appleton Academy	42.4%		-4.0%
PRIMARY	Horton Grange Primary	39.5%	43.4%	-3.9%
PRIMARY	Woodside Academy	55.6%		-3.8%
PRIMARY	Carrwood Primary School	64.7%	68.4%	-3.8%
PRIMARY	Westminster CE Primary Academy	39.7%	43.4%	-3.7%
PRIMARY	St Stephen's CE Primary School	36.7%	40.3%	-3.7%
PRIMARY	Lapage Primary School and Nursery	33.9%	37.6%	-3.6%
PRIMARY	Frizinghall Primary School	30.6%	34.2%	-3.6%
PRIMARY	St Anthony's Catholic Primary School (Shipley)	18.4%	21.9%	-3.5%
PRIMARY	Hothfield Junior School	22.0%	25.5%	-3.4%
PRIMARY	Home Farm Primary School	37.6%	40.9%	-3.3%
PRIMARY	Our Lady of Victories Catholic Primary Academy	25.6%	28.8%	-3.2%
PRIMARY	Beckfoot Allerton Primary Academy	38.5%	41.6%	-3.1%
PRIMARY	Our Lady & St Brendan's Catholic Primary School	43.2%	46.2%	-2.9%
PRIMARY	Thorpe Primary School	29.2%	32.1%	-2.8%
PRIMARY	Ingrow Primary School	57.2%	60.0%	-2.8%
PRIMARY	Feversham Primary Academy	27.9%	30.7%	-2.8%
PRIMARY	Heaton St Barnabas' CE Primary School	25.6%	28.3%	-2.7%
PRIMARY	Eastwood Primary School	36.4%	39.0%	-2.6%
PRIMARY	Dixons Music Primary	14.9%	17.4%	-2.5%
PRIMARY	Laycock Primary School	43.0%	45.5%	-2.5%
PRIMARY	Beckfoot Heaton Primary Academy	40.8%	43.3%	-2.5%
PRIMARY	St Clare's Catholic Primary School	37.8%		-2.5%
PRIMARY	Low Moor CE Primary School	21.0%		-2.5%
PRIMARY	Poplars Farm Primary School	20.8%	23.2%	-2.5%
PRIMARY	Holycroft Primary School	36.1%	38.6%	-2.5%
PRIMARY	Low Ash Primary School	23.4%	25.8%	-2.4%
PRIMARY	Dixons Marchbank Academy	49.3%		-2.4%
PRIMARY	Ryecroft Primary Academy	66.3%		-2.3%
PRIMARY	Brackenhill Primary School	41.2%	43.4%	-2.3%
PRIMARY	Margaret McMillan Primary School	27.9%		-2.2%
PRIMARY	Newhall Park Primary School	31.2%		-2.2%
PRIMARY	St Joseph's Catholic Primary School (Bradford)	39.3%		-2.1%
PRIMARY PRIMARY	Victoria Primary School Wellington Primary School	27.1% 21.9%	29.3% 24.1%	-2.1% -2.1%
PRIMARY	Girlington Primary School	33.6%	35.7%	-2.1% -2.1%
PRIMARY	Killinghall Primary School	33.6%	33.2%	-2.1% -2.1%
PRIMARY	Thornbury Academy	36.1%		-2.1% -2.1%
PRIMARY	Fearnville Primary School	59.2%	61.3%	-2.1% -2.1%
PRIMARY	Lister Primary School	26.4%	28.5%	-2.1%
PRIMARY	Merlin Top Primary Academy	66.5%	68.5%	-2.0%
PRIMARY	Sandal Primary School and Nursery	12.0%		-2.0%
PRIMARY	Peel Park Primary School	44.1%	46.1%	-2.0%
		1 11 70	/ 0	/0

		Oct 16	Oct 15	
			Dataset Ever	
Phase	School	6 %		Change
PRIMARY	Glenaire Primary School	42.8%		-1.9%
PRIMARY	Cullingworth Village Primary School	19.3%	21.1%	-1.8%
PRIMARY	Swain House Primary School	38.0%		-1.8%
PRIMARY	Harden Primary Academy	7.8%		-1.8%
PRIMARY	St Anthony's Catholic Primary School (Clayton)	23.1%	24.7%	-1.6%
PRIMARY	St Winefride's Catholic Primary	23.3%	24.8%	-1.6%
PRIMARY	Menston Primary School	3.6% 47.5%	5.1% 49.0%	-1.5%
PRIMARY PRIMARY	Bowling Park Primary School Westbourne Primary School	36.3%		-1.5% -1.5%
PRIMARY	Russell Hall Primary School	28.6%		-1.4%
PRIMARY	Green Lane Primary	34.1%		-1.4%
PRIMARY	Worthinghead Primary School	36.5%		-1.4%
PRIMARY	Burley & Woodhead CE Primary School	3.2%		-1.4%
PRIMARY	Knowleswood Primary School	62.1%		-1.4%
PRIMARY	St James' Church Primary School	59.8%	61.1%	-1.4%
PRIMARY	East Morton CE Primary School	6.3%		-1.3%
PRIMARY	Oakworth Primary Academy	13.0%	14.3%	-1.3%
PRIMARY	Long Lee Primary School	20.9%		-1.3%
PRIMARY	Ley Top Primary School	51.5%		-1.2%
PRIMARY	Lower Fields Primary School	48.0%	49.3%	-1.2%
PRIMARY	All Saints' CE Primary School (Ilkley)	46.0%		-1.2%
PRIMARY	Keighley St Andrew's CE Primary School	31.3%		-1.2%
PRIMARY	Hollingwood Primary School	28.3%		-1.1%
PRIMARY	Christ Church Primary Academy	53.5%		-1.0%
PRIMARY	Cottingley Village Primary School	24.3%		-1.0%
PRIMARY	Newby Primary School	29.0%		-0.9%
PRIMARY	Steeton Primary School	17.1%		-0.9%
PRIMARY	Byron Primary School	33.4%	34.3%	-0.9%
PRIMARY	Ben Rhydding Primary School	5.1%		-0.8%
PRIMARY	Eastburn Junior and Infant School	9.8%	10.6%	-0.8%
PRIMARY	Dixons Manningham Primary Academy	40.1%		-0.8%
PRIMARY	Keelham Primary School	7.8%		-0.8%
PRIMARY	St John The Evangelist Catholic Primary	18.8%		-0.8%
PRIMARY	Wilsden Primary School	11.2%		-0.8%
PRIMARY	Farfield Primary	59.5%		-0.8%
PRIMARY	Trinity All Saints CE Primary School	27.9%		-0.7%
PRIMARY	Idle CE Primary School	9.1%		-0.7%
PRIMARY	Oldfield Primary School	16.7%		-0.6%
PRIMARY	High Crags Primary Academy	49.7%		-0.6%
PRIMARY	Nessfield Primary School	22.7%	23.3%	-0.6%
PRIMARY	St John's CE Primary School	33.9%		-0.6%
PRIMARY	Baildon CE Primary School	7.3%		-0.5%
PRIMARY	Denholme Primary	35.1%	35.6%	-0.5%
PRIMARY	Princeville Primary School and Children's Centre	36.0%	36.5%	-0.5%
PRIMARY	Lidget Green Primary School	37.8%		-0.5%
PRIMARY	Holybrook Primary School	66.5%	67.0%	-0.5%
PRIMARY	St Philip's CE Primary Academy	31.1%		-0.4%
PRIMARY	Oxenhope CE Primary Academy	10.3%	10.7%	-0.4%
PRIMARY	Haworth Primary Academy	22.6%	22.9%	-0.4%
PRIMARY	Shibden Head Primary Academy	13.7%	14.1%	-0.4%
PRIMARY	Saltaire Primary School	19.6%	20.0%	-0.3%
PRIMARY	Aire View Infant School	9.8%	10.0%	-0.2%
PRIMARY	Fagley Primary School	52.2%	52.4%	-0.2%
PRIMARY	Thornton Primary School	27.5%	27.8%	-0.2%
PRIMARY	Ashlands Primary School	11.3%	11.4%	-0.1%
PRIMARY	Burley Oaks Primary School	7.9%	8.1%	-0.1%
PRIMARY	Southmere Primary Academy	47.6%	47.7%	-0.1%
PRIMARY	Thackley Primary School	15.1%	15.1%	0.0%
PRIMARY	Wibsey Primary School	34.1%	34.0%	0.1%
PRIMARY	Clayton CE Primary School	25.0%	24.9%	0.1%
PRIMARY	St Cuthbert & the First Martyrs' Catholic Primary	14.1%	14.0%	0.1%
PRIMARY	Myrtle Park Primary School	9.3%	9.1%	0.1%
PRIMARY	St Anne's Catholic Primary Academy	18.8%	18.6%	0.2%
PRIMARY	Stanbury Village School	3.4%	3.2%	0.3%

		Oct 16	Oct 15	
		Dataset Ever	Dataset Ever	
Phase	School	6 %	6 %	Change
PRIMARY	St William's Catholic Primary School	33.3%	33.0%	0.3%
PRIMARY	St Joseph's Catholic Primary School (Bingley)	7.2%	6.9%	0.3%
PRIMARY	Bradford Academy	36.4%	36.0%	0.3%
PRIMARY	Priestthorpe Primary School	25.4%	25.0%	0.4%
PRIMARY	Crossflatts Primary School	12.2%	11.8%	0.4%
PRIMARY	St Walburga's Catholic Primary School	5.2%	4.7%	0.5%
PRIMARY	The Sacred Heart Catholic Primary Academy	4.7%	4.2%	0.5%
PRIMARY	Shirley Manor Primary Academy	51.9%	51.4%	0.5%
PRIMARY	Shipley CE Primary School	27.4%	26.8%	0.6%
PRIMARY	Miriam Lord Community Primary School	30.2%	29.5%	0.6%
PRIMARY	St Columba's Catholic Primary School	37.6%	36.9%	0.7%
PRIMARY	Rainbow Primary Free School	32.8%	32.1%	0.7%
PRIMARY	St Matthew's CE Primary School	37.3%	36.6%	0.7%
PRIMARY	Worth Valley Primary	53.3%	52.4%	0.9%
PRIMARY	Crossley Hall Primary School	38.3%	37.4%	0.9%
PRIMARY	Lilycroft Primary School	40.0%	39.1%	0.9%
PRIMARY	Eldwick Primary School	5.9%	5.0%	1.0%
PRIMARY	Addingham Primary School	6.9%	5.9%	1.0%
PRIMARY	St Francis' Catholic Primary School	18.8%	17.8%	1.1%
PRIMARY	Foxhill Primary School	16.0%	14.7%	1.3%
PRIMARY	St Mary's and St Peter's Catholic	45.6%	44.3%	1.4%
PRIMARY	Hoyle Court Primary School	18.9%	17.4%	1.5%
PRIMARY	Parkland Primary School	62.0%	60.2%	1.8%
PRIMARY	Woodlands CE Primary School	14.9%	12.9%	2.0%
PRIMARY	Blakehill Primary School	21.0%	19.0%	2.0%
PRIMARY	Hill Top CE Primary School	22.1%	20.0%	2.1%
PRIMARY	St Paul's CE Primary School	26.5%	24.2%	2.4%
PRIMARY	Sandy Lane Primary School	29.1%	26.5%	2.5%
PRIMARY	Dixons Allerton Academy	19.4%	16.8%	2.6%
PRIMARY	Bradford Girls Grammar (Free School)	18.1%	15.4%	2.8%
PRIMARY	Stocks Lane Primary School	17.4%	14.3%	3.1%
PRIMARY	Riddlesden St Mary's CE Primary	30.4%	27.2%	3.1%
PRIMARY	Lees Primary Academy	16.8%	13.7%	3.2%
PRIMARY	Cavendish Primary School	53.9%	50.3%	3.6%
PRIMARY	Grove House Primary School	29.3%	25.5%	3.7%
PRIMARY	St Joseph's Catholic Primary, Keighley	35.4%	31.2%	4.2%

1) Adjustments made to get to the £7.02m DSG Gap Figure

	Early Years	Primary Formula		Schools Block Central	HNB Delegated	HNB Central	Total
1. Contribution to a matched funded Early Years SEN Inclusion Budget *1	300,000						300,000
2. A 1.5% reduction in Place-Plus Top up Values					299,000		299,000
3. A 1.5% reduction in the Mainstream SEN Funding Floor					15,000		15,000
4. A 1.5% reduction in the High Needs Block central budgets						120,000	120,000
Sub Total of Adjustments Already Within the £7.02m DSG Gap Figure	300,000	0	0	0	314,000	120,000	734,000

2) Possible Specific Additional Adjustments to resolve the £7.02m DSG Gap Figure (Option 4)

	Early Years	Primary Formula	Secondary Formula	Schools Block Central		HNR Central	Total
5. Option 2 transfer of the Schools Block Headroom to the High Needs Block		1,487,000	657,650				2,144,650
6. Option 3 explicit reduction in pupil-led formula values (the amended NFF 1.5% based model)		1,307,500	1,039,600				2,347,100
7a. Additional explicit transfer from the Schools Block (the 2% model) *2		200,150	246,800				446,950
7b. Additional explicit transfer from the Schools Block (the 2.5% model) *2		160,820	201,100				361,920
7c. Additional explicit transfer from the Schools Block (the 3% model) *2		154,310	149,600				303,910
8. A reduction of 5% in the value of the transferred Education Services Grant				70,057			70,057
9. A further reduction of 5% in the DSG Matched Contribution *3				24,121			24,121
10. An additional 3.5 % reduction to High Needs Block central budgets - 5% reduction in total						360,900	360,900
11. 50% Reduction in the value of the specialist equipment budget to special schools *4					18,750		18,750
12. Full cessation of the specialist equipment budget to special schools					18,750		18,750
13. Further reduction in the value of the Mainstream SEN Funding Floor (lump sum reduced to 75% of current value)					150,000		150,000
14. Reduce the formulaic 50% Range 4D / 50% range 5 funding for non-statemented in AP to 75% / 25% (from Sept 17)					100,520		100,520
15. Scale back the rate / number of additional HNB funded places created in 2017/18 *5					152,000		152,000
Full Total of Possible Additional Adjustments under Option 4	0	3,309,780	2,294,750	94,178	440,020	360,900	6,499,628

3a) Use of DSG Reserve / Value of DSG budget gap that has not yet been bridged on an on-going basis - option 4 (2%) model *6
3b) Use of DSG Reserve / Value of DSG budget gap that has not yet been bridged on an on-going basis - option 4 (2.5%) model *6
3c) Use of DSG Reserve / Value of DSG budget gap that has not yet been bridged on an on-going basis - option 4 (3%) model *6

1,186,618
824,698
520,788

GRAND TOTAL OF ADJUSTMENTS (1 + 2)	300,000	3,309,780	2,294,750	94,178	754,020	480,900
GRAND TOTAL OF ADJUSTMENTS AS A % OF TOTAL BUDGET	0.7%	1.4%	1.4%	3.8%	1.3%	4.6%

<u>Notes</u>

- *1 This is £300,000 for additional specific Early Years SEND provision (it is an internal topslice to fund Early Years retained expenditure)
- *2 The figures here show the additional saving on the previous variant e.g the 2% model shows the additional saving from the option 3 '1.5%' model; 2.5% is the additional saving from the 2% model etc
- *3 This reduction would be on top of the already agreed reduction of £836,000; this would reduce the value released to delegated budgets in 2018/19
- *4 This is a 50% reduction on the 2016/17 budget. This budget was reduced in 2016/17 by 50% from £75,000 to £37,500. Full cessation would mean a reduction of £37,500 to special schools
- *5 The original DSG budget provision already assumes that 90% of new places will be filled. This assumes 2/3rds would be filled at Sept 17 then 100% from Jan 18
- *6 This is the value of DSG overspending that has not been resolved on an on-going basis; this would need to be resolved within the management of the HNB 2018-2023

					2016/17 Ad	ctuals		2017/	18 Estimated - se	ee notes belo	ow		Variances	S		Adjustm	ents	For	mula Funding & Cont	(Inc. MFG & Ceili	ng)		
				Formula Funding				Formula Funding				Formula Funding				MFG	Ceilina				2017/18 No.s (Estimate of	Explicit Contribution to	
				(including MFG &	Growth Fund /	Pupil	Fotal 2016/17		Growth Fund /	Dil 7	Total 2017/18		Growth Fund /	Dil	T-4-1		included in	2016/17	2017/18		October 2016 +		Contribution as
Phase	SAP	DfE	School	Ceiling)	Safeguarded Salaries	(July 2016)	Actual	MFG & Ceiling)	Safeguarded Salaries	Premium	Estimated	Ceiling)	Safeguarded Salaries	Pupil Premium	Total Variances	figures to the left)	figures to the left)	2016/17 £app	£app £app Variar	Number ce Difference	Reception Uplift)	under Option 4 (7a: 2%)	Allocation
PRIMARY	RBHX	2173	Addingham Primary School	799,519	631	28,560	828,710	805,162	631	29,070	834,863	5,643	0	510	6,153	5,220	0	3,903		29 3	208	-7,028	0.8%
PRIMARY PRIMARY	RBKI RBGL	2146 3000	Aire View Infant School All Saints' CE Primary School (Bradford)	979,756 2,620,935	30,818 34,838	39,280 274,560	1,049,854 2,930,333	1,043,996 2,712,222	0	42,371 288,769	1,086,367 3,000,991	64,240 91,287	-30,818 -34,838	3,091 14,209	36,513 70,658	41,987 71,196	0	4,091 4.397		39 24 99 27	271 631	0	0.0%
PRIMARY	RBFB	3026	All Saints' CE Primary School (Ilkley)	1,160,731	0	35,580	1,196,311	1,139,582	0	35,464	1,175,046	-21,150	0	-116	-21,266	16,276	0	3,605	3,606	2 -6	316	-2,164	0.2%
RECOUPMENT ACADEMY RECOUPMENT ACADEMY		2001 6907 (P	Beckfoot Allerton Primary Academy Appleton Academy	1,757,093 1,526,753	0	218,800 213,840	1,975,893 1,740,593	1,724,753 1,553,283	0	218,298 224,339	1,943,051 1,777,621	-32,340 26,530	0	-502 10,499	-32,842 37,028	3,541 0	0	4,194 3,925	.,	97 2 08 18	421 407	-27,377 -31,015	1.4%
PRIMARY	RBIC	2150	Ashlands Primary School	1,581,948	51,655	68,480	1,702,083	1,555,717	41,641	67,763	1,665,121	-26,231	-10,014	-717	-36,962	16,559	0	3,622	3,582	41 -5	446	-10,128	0.6%
RECOUPMENT ACADEMY PRIMARY	/ 0 RBEO	2184 3360	Atlas School Baildon CE Primary School	1,021,582 1,465,660	0 1,024	99,000 42,380	1,120,582 1,509,064	1,020,189 1,432,934	0 1,024	99,952 43,316	1,120,141 1,477,275	-1,392 -32,726	0	952 936	-440 -31,789	19,543 37,338	0	4,911 3,534		76 3 28 -6	211 409	0	0.0%
PRIMARY	RBKO	2102	Bankfoot Primary School	1,194,784	0	96,940	1,291,724	1,095,499	0	88,074	1,183,573	-99,285	0	-8,866	-108,150	0	0	4,475	4,490	15 -23	244	-17,067	1.3%
RECOUPMENT ACADEMY PRIMARY	/ 0 RBGR	2020 2166	Barkerend Academy Ben Rhydding Primary School	1,889,876 816,290	0 2,048	213,840 18,620	2,103,716 836,957	1,921,979 824.804	47,172 2,048	220,491 18,553	2,189,642 845,404	32,104 8,514	47,172 0	6,651 -67	85,926 8,447	81,806 1,984	0	4,510 3,897		58 12 69 6	431 216	-10.652	0.0% 1.3%
PRIMARY	RBFX	2062	Blakehill Primary School	1,566,928	5,500	123,760	1,696,188	1,553,620	5,500	121,842	1,680,962	-13,307	0	-1,918	-15,225	0	-28,602	3,717	3,721	4 -4	419	-7,478	0.4%
PRIMARY PRIMARY	RBKU RBHR	2075 2107	Bowling Park Primary School Brackenhill Primary School	2,905,128 1,853,272	0	412,100 220,440	3,317,228 2,073,712	2,779,322 1,835,412	0	391,106 219,372	3,170,428 2,054,785	-125,805 -17,860	0	-20,994 -1,068	-146,800 -18.927	0 34,545	0	4,490 4.487		22 -25 32 -1	622 412	-28,395 0	0.9%
RECOUPMENT ACADEMY	<i>(</i> 0	6906 (P)	Bradford Academy	1,565,108	0	172,920	1,738,028	1,576,597	0	195,976	1,772,573	11,489	0	23,056	34,545	0	0	3,913	3,864	49 8	408	-31,427	1.8%
RECOUPMENT FREE SCH PRIMARY	H 0 RBIF	6102 (P) 3031	Bradford Girls Grammar (Free School) Burley & Woodhead CE Primary School	1,171,879 827,374	0	79,200 17,140	1,251,079 844,514	1,330,040 820.860	0	91,656 16,840	1,421,696 837,700	158,161 -6,514	0	12,456 -300	170,617 -6.814	0 2,767	0	3,498 3,830	-, -	88 55 48 1	390 217	-26,287 -9,915	2.1% 1.2%
PRIMARY	RBFP	2203	Burley Oaks Primary School	1,487,283	17,167	45,900	1,550,350	1,465,139	7,153	47,316	1,519,608	-22,144	-10,014	1,416	-30,742	5,813	0	3,483	3,432	51 -3	429	-19,548	1.3%
PRIMARY PRIMARY	RBDW RBHL	2036 2087	Byron Primary School Carrwood Primary School	2,676,419 1,785,584	0 20,806	277,200 292,620	2,953,619 2,099,011	2,692,435 1,735,071	0 2,048	275,878 283,535	2,968,313 2,020,654	16,015 -50,513	0 -18,759	-1,322 -9,085	14,693 -78,357	94,177 26,699	0	4,352 5,236	,	98 18 81 -8	633 337	-2,872	0.0%
PRIMARY	RBJG	2094	Cavendish Primary School	1,862,164	9,941	302,280	2,174,385	1,834,057	2,949	301,580	2,138,586	-28,107	-6,992	-700	-35,799	0	-62,197	4,255	4,262	7 -9	431	-9,075	0.4%
RECOUPMENT ACADEMY PRIMARY	/ 0 RBER	2013 3024	Christ Church Primary Academy Clayton CE Primary School	908,911 1,576,783	0	132,000 137,860	1,040,911 1,714,643	927,016 1,582,870	0	133,412 136,889	1,060,428 1,719,759	18,105 6,087	0	1,412 -971	19,517 5,116	0	-8,272 -6,351	4,913 3,781	.,	85 7 15 0	192 417	-4,165 -7,625	0.4%
PRIMARY	RBGA	2015	Clayton Village Primary School	923,451	0	96,940	1,020,391	944,483	0	99,292	1,043,775	21,032	0	2,352	23,384	14,372	0	4,640	4,541 -1	9	208	-363	0.0%
RECOUPMENT ACADEMY PRIMARY	/ 0 RBGN	2186 2110	Copthorne Primary Cottingley Village Primary School	1,803,491 1,574,183	0	132,000 143,120	1,935,491 1,717,303	1,771,268 1,559,397	0	130,150 142,168	1,901,418 1,701,564	-32,223 -14,787	0	-1,850 -952	-34,073 -15,739	33,184 1,253	0	4,234 3,775		46 -3 35 0	423 417	-25,949	0.0% 1.5%
PRIMARY	RBHM	2111	Crossflatts Primary School	1,479,199	6,992	74,060	1,560,251	1,441,123	Ö	74,623	1,515,747	-38,075	-6,992	563	-44,504	5,817	0	3,555	3,515	41 -8	410	-19,143	1.2%
PRIMARY PRIMARY	RBDO RBEA	2024 2112	Crossley Hall Primary School Cullingworth Village Primary School	2,495,673 960.083	0 24,118	296,260 61,880	2,791,933 1,046,081	2,429,280 1.025.372	0 18,459	292,289 66,761	2,721,569 1,110,591	-66,393 65,289	-5,659	-3,971 4,881	-70,364 64,510	5,157 7,189	0	4,187 4.188	.,	56 -8 42 23	588 258	-37,954 -8,953	1.4% 0.9%
RECOUPMENT ACADEMY		2167	Denholme Primary	845,906	0	95,620	941,526	838,552	0	93,334	931,886	-7,353	0	-2,286	-9,639	0	-4,737	4,338		29 -3	192	-3,604	0.4%
RECOUPMENT ACADEMY RECOUPMENT ACADEMY		6908 (P) 2018	Dixons Allerton Academy Dixons Marchbank Academy	751,021 1,946,424	85,415 0	46,200 277,620	882,636 2,224,044	950,017 1,875,223	60,416 0	60,573 269,960	1,071,006 2,145,183	198,996 -71,201	-24,999 0	14,373 -7,660	188,370 -78,861	0 72,910	0	3,909 4.569	3,715 -1 4.530	94 58 40 -12	272 414	-18,364 0	2.1% 0.0%
RECOUPMENT FREE SCH	H 0	2008	Dixons Music Primary	1,059,764	0	40,920	1,100,684	1,261,156	0	53,117	1,314,274	201,392	0	12,197	213,590	23,504	0	4,326	4,135 -1	91 60	305	0	0.0%
PRIMARY PRIMARY	RBIQ RBHB	3028 2147	East Morton CE Primary School Eastburn Junior and Infant School	813,384 808,116	0	23,440 26,980	836,824 835,096	803,813 786,774	0	23,440 26,119	827,253 812,893	-9,571 -21,343	0	-861	-9,571 -22,203	1,895 4,719	0	3,892 4,001	-,	27 -1 -7 -5	208 197	-10,496 -7,074	1.3% 0.8%
PRIMARY	RBDF	2120	Eastwood Primary School	1,776,615	0	192,720	1,969,335	1,774,313	0	195,123	1,969,436	-2,302	0	2,403	101	68,733	0	4,387	4,370	16 1	406	0	0.0%
PRIMARY PRIMARY	RBJY RBGB	2113 2103	Eldwick Primary School Fagley Primary School	1,570,437 1,056,193	24,190 9,199	38,120 143,160	1,632,748 1,208,552	1,604,027 1,059,562	27,889 0	39,174 143,849	1,671,090 1,203,411	33,590 3,369	3,699 -9,199	1,054 689	38,342 -5,142	4,110 0	0 -297	3,505 5,122	- /	33 15 28 0	470 208	-23,773 -4,769	1.5% 0.4%
PRIMARY	RBFN	2084	Farfield Primary	1,831,265	0	311,940	2,143,205	1,848,225	0	313,471	2,161,696	16,960	0	1,531	18,491	0	0	4,555		19 2	404	-10,327	0.5%
PRIMARY PRIMARY	RBFL RBCU	2183 2065	Farnham Primary School Fearnville Primary School	1,880,362 1,740,053	2,048	161,040 277,800	2,043,449 2,017,853	1,827,536 1,707,155	0	159,903 275,150	1,987,439 1,982,305	-52,826 -32,898	-2,048 0	-1,137 -2,650	-56,010 -35.548	38,077 0	-16.038	4,408 4.820	4,331 4.822	78 -5 2 -7	422 354	-8,327	0.0%
RECOUPMENT ACADEMY	′ 0	2007	Feversham Primary Academy	1,788,218	0	147,180	1,935,398	1,791,945	0	149,388	1,941,333	3,727	0	2,208	5,934	107,099	0	4,465	4,414	51 6	406	0	0.0%
PRIMARY PRIMARY	RBFY	5201 2027	Foxhill Primary School Frizinghall Primary School	839,530 1,708,776	12,120 0	43,700 163,680	895,349 1.872.456	838,888 1.687.844	0	45,104 162,468	883,992 1,850,311	-642 -20.933	-12,120 0	1,404 -1,212	-11,357 -22,145	0 88.767	0	3,998 4,240	- 7	97 2 42 -1	215 402	-13,255 0	1.5% 0.0%
PRIMARY	RBKF	2182	Girlington Primary School	1,813,024	0	186,120	1,999,144	1,756,416	0	181,314	1,937,731	-56,608	0	-4,806	-61,414	22,292	0	4,444	4,391	53 -8	400	-6,978	0.3%
PRIMARY RECOUPMENT ACADEMY	RBKC	2157 2034	Glenaire Primary School Green Lane Primary	941,503 2,741,156	0 18.812	117,740 277,200	1,059,243 3,037,168	899,692 2.686.115	0	112,893 272,274	1,012,585	-41,811 -55.041	0 -18,812	-4,847 -4,926	-46,658 -78,779	3,055 223,682	0	4,684 4,569		22 -8 78 -6	193 598	-11,147 0	1.1%
PRIMARY	RBKG	2033	Greengates Primary School	924,819	0	70,960	995,779	928,131	0	71,887	1,000,019	3,312	0	927	4,239	0	-1,692	4,446	4,462	16 0	208	-4,045	0.4%
PRIMARY RECOUPMENT ACADEMY	RBEQ (0	2093 2114	Grove House Primary School Harden Primary Academy	1,604,946 800.004	0	165,420 31,500	1,770,366 831,504	1,568,161 805,189	0	162,739 29,434	1,730,900 834.623	-36,785 5,185	0	-2,681 -2,066	-39,466 3,119	0 5,755	0	3,953 3,922		13 -8 69 5	398 209	-22,549 -6,793	1.3% 0.8%
RECOUPMENT ACADEMY	(0	2121	Haworth Primary Academy	928,092	13,399	72,740	1,014,231	966,737	29,349	79,714	1,075,799	38,645	15,949	6,974	61,568	0	0	4,076	3,984	91 19	250	-15,596	1.5%
RECOUPMENT ACADEMY PRIMARY	/ 0 RBHG	2038 3308	Beckfoot Heaton Primary Academy Heaton St Barnabas' CE Primary School	2,711,706 1,673,060	0	339,240 139,760	3,050,946 1,812,820	2,706,832 1,692,675	0	341,377 142,122	3,048,209 1,834,796	-4,874 19.614	0	2,137 2,362	-2,737 21,976	19,110 74.019	0	4,284 4.183	-,=	48 6 54 10	639 410	-29,317 0	1.0% 0.0%
RECOUPMENT ACADEMY	/ RBHJ	2026	High Crags Primary Academy	1,726,087	19,165	265,140	2,010,391	1,662,091	4,785	261,924	1,928,800	-63,996	-14,379	-3,216	-81,592	11,236	0	4,498	4,341 -1	57 -4	384	-17,917	0.9%
PRIMARY PRIMARY	RBFU RBJR	5203 5204	Hill Top CE Primary School Hollingwood Primary School	862,903 1,689,641	0 2,048	70,220 157,680	933,123 1,849,369	872,089 1,647,884	0 2,048	70,804 155,062	942,893 1,804,994	9,186 -41,757	0	584 -2,618	9,770 -44,375	0 0	-12,544 0	4,149 4,028	4,153 3,995	4 2 33 -7	210 413	-3,856 -28,992	0.4% 1.6%
PRIMARY	RBDM	2196	Holybrook Primary School	1,107,536	3,168	186,120	1,296,824	1,059,859	0	179,975	1,239,834	-47,677	-3,168	-6,145	-56,990	0	0	5,166	5,170	4 -10	205	-17,007	1.3%
PRIMARY PRIMARY	RBDE RDQZ	2123 3379	Holycroft Primary School Home Farm Primary School	1,733,905 1,685,103	0	182,160 200,640	1,916,065 1,885,743	1,692,894 1,733,364	0	182,160 207,096	1,875,054 1,940,461	-41,011 48,262	0	0 6,456	-41,011 54,718	29,596 0	0	4,469 4,161		49 -5 24 14	383 419	-13,869	0.0%
RECOUPMENT ACADEMY	/ 0	2029	Horton Grange Primary	2,685,770	0	322,080	3,007,850	2,676,098	0	327,813	3,003,911	-9,672	0	5,733	-3,939	56,933	0	4,297	4,255	43 4	629	0	0.0%
RECOUPMENT ACADEMY PRIMARY	/ 0 RBDA	2180 2169	Horton Park Primary Hothfield Junior School	2,129,104 1,077,544	0 3,252	297,420 82,420	2,426,524 1,163,216	2,133,458 1,074,345	0 3,252	300,868 83,001	2,434,326 1,160,599	4,354 -3,199	0	3,448 581	7,802 -2,618	124,404 13,613	0	5,045 3,902		61 6 39 2	428 279	-3,850	0.0%
PRIMARY	RBGF	2168	Hoyle Court Primary School	1,118,859	22,779	69,100	1,210,737	1,152,275	27,689	71,800	1,251,764	33,416	4,910	2,700	41,027	0	0	4,092		23 11	290	-12,374	1.0%
PRIMARY PRIMARY	RBDY RBGX	3304 2124	Idle CE Primary School Ingrow Primary School	1,018,393 1,448,635	40,197 47,177	40,020 227,040	1,098,611 1,722,852	1,122,597 1,533,962	39,555 53,106	46,882 249,299	1,209,034 1,836,367	104,203 85,326	-642 5,929	6,862 22,259	110,423 113,514	6,023 6,692	0	3,906 4,810		33 37 86 25	308 336	-12,920 -20,039	1.2%
RECOUPMENT ACADEMY		2195	Iqra Primary Academy	2,379,132	64,147	248,160	2,691,440	2,482,015	28,712	262,166	2,772,893	102,883	-35,435	14,006	81,454		0	4,324	4,192 -1	33 34	599	0	0.0%
PRIMARY PRIMARY	RBDI RBDB	5207 3363	Keelham Primary School Keighley St Andrew's CE Primary School	492,689 1,757,037	0	16,260 163,680	508,949 1,920,717	497,049 1,642,664	0	16,465 155,130	513,514 1,797,794	4,360 -114,373	0	205 -8,550	4,565 -122,923	0 29,276	-3,620 0	4,737 4,328	4,734 4,311	-4 1 16 -25	105 381	-1,779 0	0.3%
PRIMARY	RBHF	5200	Killinghall Primary School	2,544,383	37,518	249,480	2,831,380	2,601,635	0	258,111	2,859,746	57,252	-37,518	8,631	28,366	34,515	0	4,254		17 22	629	-11,955	0.4%
PRIMARY PRIMARY	RBEE RBKK	2198 2041	Knowleswood Primary School Lapage Primary School and Nursery	1,966,266 2,755,175	6,992 0	328,640 283,060	2,301,898 3,038,235	1,980,250 2,659,498	0	341,376 277,713	2,321,627 2,937,211	13,984 -95,677	-6,992 0	12,736 -5,347	19,729 -101,024	11,434 105,024	0	4,921 4,325		91 9 36 -17	410 620	-23,649 0	1.0% 0.0%
PRIMARY	RBDZ	2126	Laycock Primary School	578,943	0	56,760	635,703	590,428	0	58,463	648,891	11,485	0	1,703	13,188	1,316	0	5,789		57 3	103	-6,753	1.1%
RECOUPMENT ACADEMY PRIMARY	/ 0 RBHZ	2127 2090	Lees Primary Academy Ley Top Primary School	841,745 1,447,559	0	50,300 207,240	892,045 1,654,799	828,380 1,461,104	0	49,436 211,264	877,816 1,672,368	-13,365 13,545	0	-864 4,024	-14,228 17,569	0 3,529	0	3,970 4,700		26 -2 91 9	210 317	-5,694 -21,630	0.6% 1.3%
PRIMARY	RBET	2043	Lidget Green Primary School	2,303,521	0	261,360	2,564,881	2,314,989	0	267,819	2,582,808	11,467	0	6,459	17,927	18,014	0	4,322	4,295	27 6	539	-22,878	0.9%
PRIMARY PRIMARY	RBJV RBJE	2044 2002	Lilycroft Primary School Lister Primary School	1,966,935 1,714,023	0	240,080 138,600	2,207,015 1,852,623	1,820,141 1,652,497	0	225,840 134,760	2,045,981 1,787,257	-146,794 -61,525	0	-14,240 -3,840	-161,034 -65,366	18,188 43,584	0	4,304 4,296		19 -36 15 -13	421 386	-13,054 0	0.6%
PRIMARY PRIMARY	RBIZ RBKE	2128	Long Lee Primary School	1,386,193 1,603,422	36,178	95,340 134,620	1,517,710 1,738,042	1,479,960 1,605,039	35,600 0	102,523 136,147	1,618,084 1,741,186	93,768 1,618	-578	7,183 1,527	100,373 3,144	0 9,107	0	4,147 3,864	4,074	73 29	372 420	-15,578 -18,749	1.0% 1.1%
PRIMARY	RBKJ	3023	Low Ash Primary School Low Moor CE Primary School	1,551,309	0	134,620	1,738,042	1,559,538	0	120,546	1,741,186	1,618 8,229	0	1,527 -254	3,144 7,975		0	3,864		42 5 45 7	420 414	-18,749 -8,296	0.5%
PRIMARY	RBEB	2199	Lower Fields Primary School Margaret McMillan Primary School	1,873,054	3,987	260,040	2,137,081	1,907,951	1,940	263,845	2,173,736	34,897	-2,048 -36 178	3,805	36,655 68 957	0	-21,882	4,589	4,591	2 7	416 612	-9,348	0.4%
PRIMARY	RBCX	21/9	wargaret wcwillan Primary School	2,424,688	36,178	215,160	2,676,026	2,520,628	0	224,355	2,744,983	95,940	-36,178	9,195	68,957	54,939	0	4,236	4,119 -1	17 31	612	0	0.0%

				2016/17 A	Liudis		2017/10	B Estimated - :	see notes be	low		variance	•		Adjustn	ients	r.c	rmula Funding &	Cont (inc.	wro a ceiling)		
			Formula				Formula				Formula										2017/18 No.s	Explicit
			Funding				Funding				Funding				MFG	Ceiling					(Estimate of	Contribution to
			(including (Growth Fund / Safequarded	Pupil	Total 2016/17		rowth Fund / Safeguarded	Dunil	Total 2017/18	(including G	Frowth Fund / Safequarded	Pupil	Total	(included in figures to	(included in figures to	2016/17	2017/18		Pupil Oci Number	tober 2016 + Reception	Affordability Contribution as under Option 4 a % of 2016/17
Phase SAP	DfE	School	Ceiling)		(July 2016)		Ceiling)	Salaries	Premium	Estimated	Ceiling)	Salaries	Premium	Variances	the left)	the left)	£app	£app £app V	ariance	Difference	Uplift)	(7a: 2%) Allocation
PRIMARY RBHN	N 2048	Marshfield Primary School	1.758.861	0	128.040	1,886,901	1.755.930	0	127,736	1.883.666	-2.930	0	-304	-3 234	19.114	0	4,228	4.141	-87	8	424	-11.064 0.6%
PRIMARY RBDX		Menston Primary School	1,434,838	35.795	31,200	1,501,833	1,433,598	42.366	31,295	1,507,259	-1,239	6.571	95	5,427	24.120	0	3,527	3.523	-4	2	419	-391 0.0%
RECOUPMENT ACADEMY 0	2014	Merlin Top Primary Academy	1,584,519	0	276,180	1,860,699	1,504,363	0	269,452	1,773,816	-80,156	0	-6,728	-86,884	22,449	0	4,831	4,806	-25	-15	313	-3,524 0.2%
PRIMARY RBGE	E 2185	Miriam Lord Community Primary School	1,682,906	0	154,440	1,837,346	1,609,929	0	146,540	1,756,470	-72,976	0	-7,900	-80,876	13,998	0	4,337	4,339	2	-17	371	-13,246 0.7%
PRIMARY RBDK	. 0200	Myrtle Park Primary School	831,213	0	26,700	857,913	839,239	0	26,944	866,183	8,025	0	244	8,270	1,861	0	3,902	3,850	-53	5	218	-11,368 1.3%
PRIMARY RBJS		Nessfield Primary School	1,625,839	0	124,080	1,749,919	1,604,280	0	120,230	1,724,510	-21,559	0	-3,850	-25,409	0	-14,616	3,927	3,922	-5	-5	409	-7,761 0.4%
PRIMARY RBES		Newby Primary School	1,815,178	0	162,940	1,978,118	1,801,117	0	163,705	1,964,822	-14,061	0	765	-13,296	33,653	0	4,301	4,258	-43	1	423	0 0.0%
PRIMARY RBEC		Newhall Park Primary School	1,671,505	12,059	164,100	1,847,664 1,538,429	1,666,667 1,472,987	0	168,214	1,834,881 1,555,788	-4,838	-12,059	4,114	-12,783 17,359	6,034	0	4,284 3,544	4,219	-64	2	395	-22,805 1.2% -22,877 1.5%
RECOUPMENT ACADEMY 0 PRIMARY RBJH	5205 H 2130	Oakworth Primary Academy Oldfield Primary School	1,456,469 365,304	0	81,960 10.560	1,538,429 375.864	1,472,987 387,770	0	82,801 11.733	1,555,788	16,518 22,466	0	841 1,173	17,359 23,639	3,161 12.182	0	3,544 6.893	3,499 6.463	-45 -430	10	421 60	-22,877 1.5% 0 0.0%
PRIMARY RBFR		Our Lady & St Brendan's Catholic Primary School	906.225	0	.,	1.023.705	915.803	0	119.191	1.034.994	9.578	0	1,773	11,289	12,102	-79,217	4.378	4.382	430	2	209	-4.104 0.4%
RECOUPMENT ACADEMY 0	3372	Our Lady of Victories Catholic Primary Academy	972,207	0	70.860	1.043.067	963,511	0	69,284	1,032,795	-8.696	o o	-1,576	-10,272	0	0	4,543	4.524	-19	-1	213	-8,183 0.8%
RECOUPMENT ACADEMY 0	3375	Oxenhope CE Primary Academy	802,187	0	27,720	829,907	780,269	0	27,447	807,716	-21,918	0	-273	-22,191	4,335	0	3,894	3,882	-12	-5	201	-7,752 0.9%
PRIMARY RBIX	2064	Parkland Primary School	1,177,816	0	181,840	1,359,656	1,153,836	0	181,079	1,334,915	-23,980	0	-761	-24,741	20,660	0	5,077	5,061	-16	-4	228	0 0.0%
PRIMARY RBHU		Parkwood Primary School	1,061,982	0	121,440	1,183,422	1,047,018	0	118,373	1,165,392	-14,964	0	-3,067	-18,031	76,802	0	5,474	5,369	-105	1	195	0 0.0%
PRIMARY RBGW		Peel Park Primary School	2,591,861	2,048		2,927,868	2,526,007	2,048	329,338	2,857,392	-65,854	0	-4,622	-70,476	58,338	0	4,449	4,435	-14	-13	570	0 0.0%
PRIMARY RBFH		Poplars Farm Primary School	931,797	0	58,080	989,877	916,325	0	56,984	973,309	-15,472	0	-1,096	-16,567	0	0	4,354	4,384	30	-5	209	-5,185 0.5%
PRIMARY RBIO PRIMARY RBFG		Priestthorpe Primary School	790,266 2.453,294	0 24.118	62,180 270,600	852,446 2.748.013	775,753 2.540.352	0	63,500 280.587	839,253 2,820,939	-14,513 87.057	0 -24.118	1,320 9.987	-13,193 72,926	0	0	4,204 4,424	4,286 4,298	82 -126	-7 31	181 591	-4,094 0.5% -27,979 1.0%
RECOUPMENT FREE SCH 0	G 2086 2000	Princeville Primary School and Children's Centre Rainbow Primary Free School	2,453,294 1.443.839	24,118	135,960	1,579,799	2,540,352 1.603.523	0	148.950	1,752,473	87,057 159.684	-24,118 0	12,990	172,926	15,753 0	-14,032	4,424	4,298	-126 -111	31 42	348	-27,979 1.0% -7,819 0.5%
RECOUPMENT ACADEMY 0	2031	Reevy Hill Primary School	1,003,218	0		1,174,818	1.039.613	0	175.978	1,752,473	36.396	0	4.378	40.773	0	-6.425	5.171	5.172	1	7	201	-4,674 0.4%
PRIMARY RBCW		Riddlesden St Mary's CE Primary	1,538,850	0	149,460	1,688,310	1,491,116	0	147.556	1,638,672	-47,735	0	-1.904	-49,639	21.753	0,120	4.071	4.041	-30	-9	369	-3.676 0.2%
PRIMARY RBEP		Russell Hall Primary School	872,880	ō	81,840	954,720	884,792	0	86,334	971,126	11,912	ō	4,494	16,406	6,956	0	4,176	4,115	-61	6	215	-7,100 0.7%
RECOUPMENT ACADEMY 0	2003	Ryecroft Primary Academy	1,494,473	50,548	241,560	1,786,580	1,451,060	49,574	235,689	1,736,323	-43,413	-973	-5,871	-50,257	39,793	0	5,365	5,340	-24	-7	281	0 0.0%
PRIMARY RBEM		Saltaire Primary School	1,578,406	0	119,660	1,698,066	1,586,710	0	121,473	1,708,183	8,304	0	1,813	10,117	16,800	0	3,723	3,690	-33	6	430	-10,880 0.6%
PRIMARY RBFE		Sandal Primary School and Nursery	1,466,780	0	68,340	1,535,120	1,443,834	0	68,962	1,512,796	-22,946	0	622	-22,325	16,975	0	3,613	3,583	-30	-3	403	-7,877 0.5%
PRIMARY RBGG		Sandy Lane Primary School	1,292,776	0		1,410,256	1,229,033	0	114,409	1,343,442	-63,743	0	-3,071	-66,814	4,633	0	4,130	4,124	-6	-15	298	-15,804 1.1%
RECOUPMENT ACADEMY 0 PRIMARY RBFJ	2178 J 3366	Shibden Head Primary Academy	1,486,857 907.803	0	88,540 75,080	1,575,397 982,883	1,496,516 871,940	0	82,387 73.024	1,578,903 944,964	9,659 -35,863	0	-6,153 -2,056	3,506 -37,919	12,714 37.714	0	3,566 4.323	3,530 4.317	-36	7 -8	424 202	-13,458 0.9% 0 0.0%
RECOUPMENT ACADEMY 0	2077	Shipley CE Primary School Shirley Manor Primary Academy	907,803	0	129,040	1.042.203	897.924	0	120.113	1.018.037	-35,663 -15,240	0	-8,927	-37,919	37,714	0	4,323	4,317	- 0 78	-6	181	-5.212 0.5%
RECOUPMENT ACADEMY 0	2077	Southmere Primary Academy	1.580.295	32.177	222,340	1,834,812	1.730.178	8.614	239.909	1,978,701	149.884	-23,563	17.569	143,889	0	-21,986	4,663	4,501	-131	38	385	-8,589 0.5%
RECOUPMENT ACADEMY 0	2025	Dixons Manningham Primary Academy	1,757,535	02,	204,600	1,962,135	1,741,981	0,014	207,230	1,949,211	-15.554	0	2.630	-12,924	38.142	0	4,472	4.421	-51	1	394	0 0.0%
RECOUPMENT ACADEMY 0	3369	St Anne's Catholic Primary Academy	1,169,570	0	71,280	1,240,850	1,060,782	0	63,084	1,123,866	-108,788	0	-8,196	-116,984	11,459	0	4,133	4,176	44	-29	254	-5,593 0.5%
PRIMARY RBGI	3333	St Anthony's Catholic Primary School (Clayton)	895,124	0	68,320	963,444	904,579	0	68,606	973,185	9,454	0	286	9,741	0	-2,370	4,242	4,227	-15	3	214	-4,036 0.4%
PRIMARY RBFZ	Z 3373	St Anthony's Catholic Primary School (Shipley)	606,763	0	34,160	640,923	612,073	0	34,889	646,962	5,310	0	729	6,039	2,344	0	4,854	4,782	-72	3	128	-6,283 1.0%
PRIMARY RBKD		St Clare's Catholic Primary School	894,837	5,360	91,080	991,276	938,864	11,867	97,480	1,048,211	44,028	6,507	6,400	56,935	0	-8,204	4,814	4,802	-12	11	198	-4,232 0.4%
PRIMARY RBFF		St Columba's Catholic Primary School	1,658,865	0	186,120	1,844,985	1,659,571	0	185,135	1,844,707	707	0	-985	-278	0	-2,605	4,400	4,402	2	0	377	-8,224 0.4%
PRIMARY RBGO PRIMARY RBEY		St Cuthbert & the First Martyrs' Catholic Primary St Francis' Catholic Primary School	889,111 852,502	0	42,660 55.860	931,771	895,085 862,911	0	43,378 56.345	938,462 919,256	5,973 10.409	0	718 485	6,691 10.893	0	-14,806	4,254 4,138	4,262 4,109	-29	1	210 210	-3,987 0.4% -5,830 0.6%
RECOUPMENT ACADEMY 0	2032	St James' Church Primary School	1.635.226	27.091	261.360	908,362 1.923.677	1.473.495	14.356	240.954	1.728.805	-161.732	-12.735	-20.406	-194,873	0	0	4,136	4,109	-29 28	-38	307	-5,830 0.6% -25,138 1.3%
RECOUPMENT ACADEMY 0	3352	St John The Evangelist Catholic Primary	839,725	0	50,460	890,185	829,163	14,550	50,212	879,375	-10,562	0	-248	-10,810	0	-31,528	4,096	4,125	29	-4	201	-3,621 0.4%
PRIMARY RBHH		St John's CE Primary School	1,758,972	0	187,020	1,945,992	1,748,833	0	186,407	1,935,241	-10,139	0	-613	-10,751	0	01,020	4,188	4,174	-14	-4	419	-20,468 1.1%
PRIMARY RBJF	F 3367	St Joseph's Catholic Primary School (Bingley)	810,875	11,653	22,280	844,809	810,011	0	22,459	832,469	-865	-11,653	179	-12,340	4,716	0	3,974	3,876	-98	2	209	-7,898 0.9%
PRIMARY RBGS	S 3338	St Joseph's Catholic Primary School (Bradford)	1,482,223	4,661	170,280	1,657,164	1,443,203	0	167,165	1,610,368	-39,020	-4,661	-3,115	-46,796	4,842	0	4,533	4,468	-65	-5	323	-19,977 1.2%
RECOUPMENT ACADEMY 0	3370	St Joseph's Catholic Primary, Keighley	1,214,993	0	134,500	1,349,493	1,134,007	0	124,973	1,258,980	-80,986	0	-9,527	-90,513	0	-18,239	4,204	4,247	43	-22	267	-5,316 0.4%
PRIMARY RBIR		St Luke's CE Primary School	925,625	0	88,440	1,014,065	928,591	0	90,141	1,018,732	2,966	0	1,701	4,667	0	-13,110	4,366	4,380	14	0	212	-4,107 0.4%
PRIMARY RBIL PRIMARY RBFS		St Mary's and St Peter's Catholic St Matthew's Catholic Primary School	1,006,860 984.352	0 11.653	124,080 84.480	1,130,940 1,080,486	985,049 974,873	0	122,875 84.080	1,107,924 1,058,953	-21,812 -9.479	-11.653	-1,205 -400	-23,016 -21,533	22,128 1.824	0	4,864 4,743	4,829 4.642	-35 -101	-3 0	204 210	0 0.0% -13,962 1.3%
PRIMARY RBJI		St Matthew's CE Primary School	1.823.874	11,053	. ,	2.035.074	1.701.318	0	194.462	1,058,953	-9,479 -122,556	-11,003	-16.738	-139,294	1,624	0	4,743	4,042	-101	-26	398	-13,962 1.3%
RECOUPMENT ACADEMY 0	2010	St Oswald's CE Primary Academy	1,823,674	0	218,100	2,035,074	1,797,227	0	216.107	2.013.334	-32,773	0	-1.993	-34,766	49,436	0	4,302	4,273	-36	-4	385	0 0.0%
PRIMARY RBGP		St Paul's CE Primary School	878,996	0	85,320	964,316	884,920	0	84,619	969,539	5,924	0	-701	5,224	0	-14,362	4,226	4,234	8	1	209	-3,931 0.4%
RECOUPMENT ACADEMY 0	2022	St Philip's CE Primary Academy	967,702	0	84,480	1,052,182	949,729	0	84,480	1,034,209	-17,973	0	0	-17,973	0	-492	4,698	4,588	-110	1	207	-4,272 0.4%
PRIMARY RBIS		St Stephen's CE Primary School	1,683,754	37,518	190,660	1,911,932	1,774,085	0	201,792	1,975,877	90,331	-37,518	11,132	63,946	17,333	0	4,471	4,285	-186	29	414	-13,384 0.7%
RECOUPMENT ACADEMY 0	3371	St Walburga's Catholic Primary School	831,488	0	18,900	850,388	827,329	0	18,900	846,229	-4,160	0	0	-4,160	8,529	0	3,978	3,940	-39	1	210	-4,301 0.5%
PRIMARY RBGH		St William's Catholic Primary School	897,897	0	91,340	989,237	832,858	0	85,278	918,136	-65,039	0	-6,062	-71,102	0	0	4,701	4,759	58	-16	175	-10,495 1.1%
RECOUPMENT ACADEMY 0 PRIMARY RBDV	3350 V 2134	St Winefride's Catholic Primary	1,595,678 447,341	0	139,280 3,960	1,734,958 451,301	1,604,044	0	139,875	1,743,919 455,875	8,366 4.573	0	595	8,961 4,573	0	-541 0	3,817 5.083	3,828 5.135	11 52	1	419 88	-7,908 0.5% -4.282 0.9%
PRIMARY RBDV PRIMARY RBGT		Stanbury Village School Steeton Primary School	447,341 1,169,589	0	3,960 67,320		451,915 1,175,482	0	3,960 67,095	455,875 1,242,577	4,573 5,893	0	-225	4,573 5,668	0 315	0	5,083 3,992	5,135 3.918	52 -73	7	300	-4,282 0.9% -19,136 1.5%
PRIMARY RBIA		Stocks Lane Primary School	572.146	34.488	26,400	633.034	637.922	52.947	30.545	721.415	65,776	18.459	4.145	88,381	315	-3.260	5,992	4.865	-73 -190	22	142	-19,136 1.5%
PRIMARY RBCV		Swain House Primary School	1,760,547	0	222,180	1,982,727	1,715,911	0	217,772	1,933,683	-44,635	0	-4,408	-49,043	3,706	-5,200	4,182	4,155	-27	-8	413	-25,813 1.3%
PRIMARY RBJA		Thackley Primary School	1,474,092	18,759	81,120	1,573,970	1,514,776	0	83,705	1,598,481	40,684	-18,759	2,585	24,510	0	0	3,686	3,615	-71	14	419	-13,345 0.8%
RECOUPMENT ACADEMY 0	3368	The Sacred Heart Catholic Primary Academy	795,330	0	15,680	811,010	773,876	0	15,286	789,162	-21,454	0	-394	-21,848	3,376	0	3,787	3,794	6	-6	204	-8,580 1.1%
RECOUPMENT ACADEMY 0	2060	Thornbury Academy	2,660,123	0	294,360	2,954,483	2,539,879	0	280,048	2,819,926	-120,244	0	-14,312	-134,557	13,712	0	4,354	4,298	-56	-20	591	-30,781 1.0%
PRIMARY RBHA		Thornton Primary School	2,227,955	5,360		2,445,115	2,247,070	0	212,520	2,459,590	19,115	-5,360	720	14,476	0	-29,781	3,792	3,789	-2	4	593	-11,191 0.5%
PRIMARY RBEV		Thorpe Primary School	920,082	0	82,720	1,002,802	909,072	0	82,196	991,268	-11,009	0	-524	-11,534	0	0	4,381	4,371	-11	-2	208	-10,752 1.1%
PRIMARY RBHC RECOUPMENT ACADEMY 0	C 3362 2135	Trinity All Saints CE Primary School Victoria Primary School	1,285,071 1,078,914	72,613 37,589	127,700 84.480	1,485,384 1,200,983	1,257,111 1.155.401	39,188 52,390	128,369 91,639	1,424,667 1,299,430	-27,961 76,487	-33,425 14,801	669 7,159	-60,717 98,447	0 20.603	0	4,127 4,711	4,026 4,718	-101 7	-7 19	322 256	-18,190 1.2% 0 0.0%
PRIMARY RBII		Victoria Primary School Wellington Primary School	1,078,914	37,589	84,480 122,760		1,155,401	52,390	91,639 123.918	1,299,430	76,487 -5.235	14,801	7,159 1,158	98,447 -4,077	20,603 18.114	0	4,711 3.891	4,718 3.851	-40	19 3	256 428	-9,999 0.6%
PRIMARY RB.IP		Westbourne Primary School	1,773,884	9.016	188.760	1,776,406	1,646,411	9.016	183,490	1,772,329	-5,235 -79.162	0	-5.270	-84,432	25.144	ń	4.468	4.448	-40 -20	-16	383	-3,360 0.2%
RECOUPMENT ACADEMY 0	2028	Westminster CE Primary Academy	2,623,032	20,099	311,520	2,954,651	2,593,614	14,356	310,473	2,918,443	-29,418	-5,742	-1,047	-36,208	100,026	0	4,518	4,354	-164	14	599	0 0.0%
RECOUPMENT ACADEMY 0		Whetley Primary Academy	2,400,364	0		2,670,964	2,285,106	0	256,025	2,541,132	-115,258	0	-14,575	-129,832	72,621	0	4,333	4,336	3	-27	527	0 0.0%
PRIMARY RBGJ		Wibsey Primary School	2,452,779	0	287,280	2,740,059	2,450,873	0	287,280	2,738,153	-1,906	ō	0	-1,906	0	Ö	3,912	3,909	-3	0	627	-23,007 0.8%
PRIMARY RBFQ		Wilsden Primary School	1,459,727	0	75,060	1,534,787	1,431,441	0	74,368	1,505,809	-28,286	0	-692	-28,978	4,674	0	3,552	3,526	-26	-5	406	-19,997 1.3%
PRIMARY RBJC		Woodlands CE Primary School	499,229	0	21,700	520,929	489,850	0	21,308	511,158	-9,379	0	-392	-9,771	2,402	0	4,943	4,948	5	-2	99	-3,677 0.7%
RECOUPMENT ACADEMY 0	2078	Woodside Academy	1,738,637	48,549	278,360	2,065,546	1,825,104	27,755	295,565	2,148,425	86,467	-20,794	17,205	82,879	33,070	0	4,678	4,552	-126	25	407	0 0.0%
RECOUPMENT ACADEMY 0 PRIMARY RB.I.I	2030 J 2100	Worth Valley Primary Worthinghead Primary School	935,863 880.611	0	128,340	1,064,203	899,210 881.037	0	127,954 95,738	1,027,164 976,775	-36,653 426	0	-386 -462	-37,039	0	-4,060	4,849	4,914	65 -42	-10 2	183 200	-3,963 0.4% -9.565 1.0%
PRIMARY RBJJ PRIMARY RBGM		Wycliffe CE Primary School Wycliffe CE Primary School	880,611 1.129.528	63.963	96,200 95,600	976,811 1,289,091	881,037 1.232.342	71.403	95,738 105,676	976,775 1.409.421	426 102.814	7.440	10.076	-36 120.330	0 16.965	0	4,448 4.247	4,405 4.139	-42 -108	34	200 315	-9,565 1.0% -3.575 0.3%
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		PRIMARY TOTALS	231,986,409	1,258,623	22,943,400	256,188,432	231,368,841	838,845	23,018,785	255,226,471	-617,569	-419,778	75,385	-961,961	2,899,837	-445,866	4,263	4,215	-48	378	55,091	-1,500,594
																				£APP 1 5%	contribution	-27.24

2016/17 Actuals 2017/18 Estimated - see notes below Variances Adjustments Formula Funding & Cont (Inc. MFG & Ceiling)

		2016/17 Actual (at S251) 2017/18 Estimated - see notes		ee notes be	low	Variances				Adjustments Formula Funding & Cont (Inc. MFC			. MFG & Ceiling	g)								
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		Formula				Formula				Formula									Pupil	2017/18	Explicit	
		Funding	Growth Fund /	Dil	Total	Funding	Casside Final /		Total	Funding	Frowth Fund /			MFG (included in	Ceiling				Number Fi		Contribution to Affordability	Contribution
		MFG &	Safeguarded	Pupil Premium	2016/17	MFG &	Growth Fund / Safeguarded	Pupil	2016/17		Safeguarded	Pupil	Total	figures to	figures to	2016/17	2017/18	£app	from 16/17	October	under Option 4	as a % of 2016/17
Phase	School	Ceilina)	Salaries	(July 2016)	Actual	Ceiling)	Salaries	Premium	Estimated	Ceiling)	Salaries	Premium	Variances	the left)	the left)	£app	£app	Variance	to 17/18	2016)	(7a: 2%)	Budget
RECOUPMENT ACADEMY	Appleton Academy	4.410.591	0	303,740	4.714.331	4.519.076	0	375,700	4.894.776	108,485	0	71,960	180,445	0	0	5,619	5.586	-33	24	809	-57.142	
RECOUPMENT ACADEMY	Beckfoot Academy	7.324.499	0	272,260	7.596.759	7.303.134	0	262.809	7,565,943	-21,365	0	-9.451	-30.816	1.483	0	5.478	5,398	-81	16	1.353	-75.668	
	Beckfoot Upper Heaton Academy	2,214,783	Ö	122,018	2,336,800	2,381,422	500,000	133,535	3,014,957	166,639	500,000	11,518	678,157	217,415	Ö	6,553	7.767	1,214	33	371	0	0.0%
RECOUPMENT ACADEMY		5,029,886	0	338,530	5,368,416	5,050,131	0	339,198	5,389,329	20,245	0	668	20,913	33,175	0	5,626	5,544	-83	17	911	-29,497	0.5%
SECONDARY	Bingley Grammar School	7,219,302	2,048	311,920	7,533,270	7,187,019	2,048	314,785	7,503,851	-32,283	0	2,865	-29,418	0	0	4,853	4,818	-35	4	1,492	-87,106	1.2%
RECOUPMENT ACADEMY	Bradford Academy	6,176,047	0	503,955	6,680,002	6,343,499	0	519,739	6,863,238	167,452	0	15,784	183,236	0	0	5,756	5,710	-46	38	1,111	-72,527	1.1%
	Bradford Girls Grammar (Free School)	2,556,058	0	123,480	2,679,538	2,856,619	0	139,437	2,996,057	300,561	0	15,957	316,518	16,680	0	5,497	5,421	-76	62	527	-17,488	
	Buttershaw Business & Enterprise College Academy	7,949,701	0	550,975	8,500,676	7,807,512	0	540,906	8,348,418	-142,189	0	-10,069	-152,258	0	-78,184	5,982	5,992	10	-26	1,303	-42,144	
SECONDARY	Carlton Bolling College	6,946,372	0	565,975	7,512,347	7,083,415	0	572,352	7,655,767	137,043	0	6,377	143,420	189,753	0	5,973	5,903	-70	37	1,200	0	0.0%
RECOUPMENT ACADEMY		6,675,302	0	529,210	7,204,512	6,711,590	0	536,741	7,248,331	36,288	0	7,531	43,819	198,962	0	5,710	5,654	-56	18	1,187	18,622	
RECOUPMENT ACADEMY RECOUPMENT FREE SCH		4,451,730 1.696,163	0	258,390	4,710,120	4,379,346	0	261,618	4,640,963 2,369,395	-72,384 566,479	0	3,228 36,628	-69,157	0	0	5,344	5,289 5,568	-55 -294	-5 117	828 406	-54,190	1.2% 0.0%
RECOUPMENT FREE SCH		2.865.487	0	70,125 167.635	1,766,288 3.033,122	2,262,642 3.058,285	0	106,753 193,614	3,251,899	192,798	0	25,979	603,107 218.777	39,193 1.675	0	5,862 5.560	5,568	-294 -109	117 46	406 561	-36.092	
RECOUPMENT ACADEMY		1.848.217	427.598	62,945	2,338,760	2,654,433	324.385	153,514	3,132,414	806.216	-103.213	90,651	793.654	1,075	0	7.882	6,627	-1.255	161	450	-36,092	
RECOUPMENT ACADEMY		3,283,787	427,398	214.115	3,497,902	3,440,391	324,363	228,588	3,668,978	156,603	-103,213	14,473	171,076	133.425	0	5.885	5.782	-1,233	37	595	-45,025	0.0%
RECOUPMENT ACADEMY	Grange Technology College	9.549.998	0	685,355	10.235,353	9.311.827	0	677,109	9,988,935	-238,171	0	-8.246	-246,417	0.00,120	0	6.440	6.387	-53	-25	1.458	-104.435	1.0%
SECONDARY	Hanson School	7.974.190	Ö	542,930	8.517.120	7.538.652	ő	522,520	8.061.172	-435,538	0	-20,410	-455,948	Ö	-295.478	5.978	5,997	20	-77	1,257	-40,607	0.5%
RECOUPMENT ACADEMY	Ilkley Grammar School	5,539,314	0	126,855	5,666,169	5,707,158	0	128,960	5,836,118	167,844	0	2,105	169,949	0	0	4,533	4,526	-7	39	1,261	-36,473	0.6%
RECOUPMENT ACADEMY	Immanuel College Academy	6,066,227	992	330,320	6,397,540	5,955,842	0	329,033	6,284,875	-110,385	-992	-1,287	-112,664	0	0	5,099	5,060	-38	-13	1,177	-74,822	1.2%
RECOUPMENT FREE SCH	Dixons Kings Academy	4,616,516	0	326,315	4,942,831	4,455,185	0	318,799	4,773,984	-161,332	0	-7,516	-168,848	0	0	5,489	5,466	-23	-26	815	-51,079	1.0%
	Laisterdyke Leadership Academy	5,196,234	0	406,725	5,602,959	4,939,122	0	391,028	5,330,150	-257,113	0	-15,697	-272,809	43,796	0	5,898	5,831	-67	-34	847	-16,461	0.3%
	Beckfoot Oakbank Academy	7,051,217	0	492,375	7,543,592	6,962,876	0	484,691	7,447,567	-88,341	0	-7,684	-96,025	0	-3,762	5,278	5,287	9	-19	1,317	-37,585	
	Oasis Academy Lister Park	4,427,750	0	352,993	4,780,743	4,488,225	20,694	374,584	4,883,504	60,475	20,694	21,592	102,761	80,597	0	5,935	5,871	-64	22	768	0	0.0%
	One In A Million (Free School)	1,366,711	0	99,140	1,465,851	1,754,089	0	138,125	1,892,214	387,378	0	38,985	426,363	0	0	6,386	6,155	-232	71	285	-22,090	
SECONDARY	Parkside School	4,269,274	0	194,990	4,464,264	4,246,582	0	196,435	4,443,016	-22,692	0	1,445	-21,248	0	0	4,919	4,859	-60	6	874	-50,223	1.1%
RECOUPMENT ACADEMY RECOUPMENT ACADEMY	Queensbury Academy	4,724,262	0	306,310	5,030,572	4,706,876	0	312,448	5,019,324	-17,386	0	6,138	-11,248	88,717	0	5,424	5,253	-171	25	896	-58,604	1.2% 0.0%
SECONDARY	Samuel Lister Academy St Bede's & St Joseph's Catholic College	3,536,670 8,568,302	0	262,735 442.485	3,799,405 9,010,787	3,476,453 8,284,637	0	263,180 433,647	3,739,634 8,718,284	-60,216 -283,665	0	-8.838	-59,771 -292,503	3.155	0	5,964 5.352	5,882 5,284	-82 -68	-2 -33	591 1.568	-95,549	
SECONDARY	The Holy Family Catholic School	3.969.709	0	191,675	4,161,384	4.000.422	0	194,717	4,195,140	30.713	0	3,042	33,756	3,155	0	5,321	5,285	-00	-33 11	757	-95,549	
RECOUPMENT ACADEMY	Beckfoot Thornton Academy	6.558.387	0	460,290	7.018.677	6,582,472	0	460,290	7,042,762	24,085	0	0,042	24.085	0	-67,554	5,234	5,241	7	3	1,256	-35,489	
SECONDARY	Titus Salt School	7.226.067	1.024	395,705	7,622,796	7,064,940	1.024	393.870	7,459,833	-161,128	0	-1.835	-162,963	0	07,554	5,963	5,923	-40	-19	1,193	-74,921	1.0%
RECOUPMENT ACADEMY	Tong Leadership Academy	7.734.309	0	635,795	8.370.104	6.817.669	0	566.964	7,384,633	-916.640	0	-68.831	-985,471	0	-134.388	6.538	6,574	37	-146	1.037	-36,639	0.4%
RECOUPMENT ACADEMY	University Academy Keighley	4,309,186	0	248,710	4,557,896	4,157,417	0	238,876	4,396,293	-151,770	0	-9,834	-161,604	305,533	0	7,218	7,131	-87	-14	583	0	0.0%
	SECONDARY TOTALS	173,332,251	431,662	10,896,975	184,660,888	173,488,956	848,150	11,104,649	185,441,756	156,705	416,489	207,674	780,868	1,353,560	-579,367	5,661	5,616	-45	347	31,044	-1,286,411	1

This analysis excludes High Needs and Post 16 funding (pre-16 mainstream DSG funding only).

2016/17 Actuals are based on figures included in the Section 251 Budget Statements, except for the Pupil Premium which uses the final figures updated in July by the DfE

2017/18 Estimated figures are based on the October 2016 Census dataset provided by the DfE

Pupil Premium allocations are ESTMATED based on 1935 per legible Ever 6 FSM pupil, 8200 per eligible service child, and £1,900 per eligible Adopted from Care pupil in both 2016/17 and 2017/18

Pupil Premium allocations are found in clude any funding allocated throughout the year for children who are Looked After

£APP 1.5% contribution -41.44

			Curre	ent 50/50 Met	thod	Amen	ded 75/25 M	ethod		
		Estimated								
		Placement							Diff	Diff
		No.s where							between	between
		Formulaic	Range 4D	Range 5		Range 4D	Range 5		the 2	the 2
		Method	Funding (at	Funding (at	Total	Funding (at	Funding (at	Total	Models (Full	Models
Phase / Type	Name	Applied *	£7,270)	£10,599)	Funding	£7,270)	£10,599)	Funding	Year)	(7/12)
MAINTAINED PRU	Primary PRU	0	0	0	0	0	0	0	0	0
MAINTAINED PRU	Central PRU	50	181,738	264,983	446,721	272,607	132,492	405,099	-41,623	-24,280
MAINTAINED PRU	Ellar Carr PRU	8	29,078	42,397	71,475	43,617	21,199	64,816	-6,660	-3,885
MAINTAINED PRU	District PRU	110	399,824	582,963	982,787	599,736	291,481	891,217	-91,570	-53,416
PRIMARY ACADEMY	Acorn Centre	8	29,078	42,397	71,475	43,617	21,199	64,816	-6,660	-3,885
PRIMARY MAINTAINED	Horizons Centre	8	29,078	42,397	71,475	43,617	21,199	64,816	-6,660	-3,885
PRIMARY MAINTAINED	Long View Centre	8	29,078	42,397	71,475	43,617	21,199	64,816	-6,660	-3,885
PRIMARY MAINTAINED	Phoenix Centre	15	54,521	79,495	134,016	81,782	39,747	121,530	-12,487	-7,284
Total		207	752,396	1,097,030	1,849,426	1,128,593	548,515	1,677,108	-172,317	-100,518

^{*} Formulaic Method = pupils without an EHCP / SEND Statement are currently funded at 50% Range 4D and 50% Range 5

The expectation would be, from September 2017, these settings would begin to have a direct financial relationship with the commissioning schools / BACs for the recovery of the reduced direct High Needs Block funding. This is the context of the movement towards the cessation of the direct funding from the High Needs Block of the top up element (funding above the place-element) for alternative provision for pupils without EHCPs / Statements.

Schools Forum 18.1.17 Document 5 - Further Analysis of the differences for individual schools between the Schools Block Contribution Models

(these figures are progressive i.e. A + B + C + D)

FSM data reduction => 2%

Addingham Frinary School 12,672 5,648 5,643 5,648 5,643 6,540 0 0 0 0 6,371 3974 All review Infant School 12,672 5,648 5,643 6,540 6,520 6,520 6,520 0 0 0 0 6,371 3974 All Saides CF Primary School (Infantory) 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,		OPTION 2	OPTION 3	OPTION 4 (2%)	OPTION 4 (2.5%)	OPTION 4 (3%)	OPTION 3	OPTION 4 (2%)	OPTION 4 (2.5%)	OPTION 4 (3%)	other data reduct	ion esp. EAL
Cash Variance Cash Varianc												
Cash Variance Cash Varianc												
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School vs. 2016/17 vs. 2016/17 vs. 2016/17 vs. 2016/17 vs. 2016/17 vs. 2016/17 chron option of the poline of the												
Addingham Primary School 12,672 5,643 5,643 5,643 5,643 5,643 5,643 6,642 6,240 6,0 0 0 0 0 0 0 6,320 1,105 All Salmist C Primary School (Bradford) 91,227 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 91,287 9										•	, ,	Option 4
Alke Yew Infant School 66,240 64,240 64,240 64,240 64,240 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	School	,						from Option 3	Option 4 (2%)	(2.5%)		
All Sahltos C Primary School (Bradford) All Sahltos C Primary School (Bradfor	,	· · · · · · · · · · · · · · · · · · ·					-7,028	0	0	0		
All Sahnt's CF Primary School (Melve)				•			0	0	0	0		
Beschior Allerton Primary Academy 4,964 23,152 32,240 32,240 32,240 32,240 32,240 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754 7,754		· · · · · · · · · · · · · · · · · · ·					0	0	0	0		•
Appleton Academy				•				0	0	0		
Ashlands Primary School	·	·							0	0		
Allas School	•			•	·			-7,754	-7,754	-7,754		
Baildon E Primary School	,	· · · · · · · · · · · · · · · · · · ·					-10,128	0	0	0		
Bankford Primary School		·					0	0	0	0		
Barkerend Academy 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,104 32,10							0	0	0	0		·
Ben Rhydding Primary School	Bankfoot Primary School	-82,218	-94,798	-99,285	-101,088	-101,088	-12,581	-4,487	-1,803	0		-15,981
Blakehill Primary School 5,830 -13,307 -13,307 -13,307 -13,307 -13,307 -13,307 -13,307 -13,307 -13,307 -13,307 -13,307 -13,307 -13,307 -13,307 -13,307 -13,307 -13,307 -13,308 -15,235 -16,093 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303 -12,303	Barkerend Academy		32,104	•			0	0	0	0		
Bowling Park Primary School 9-97,410 -113,502 -125,805 -138,108 -150,235 -16,093 -12,305 -12,305 -12,305 -12,207 -125,601 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,860 -17,	Ben Rhydding Primary School	19,166	9,689		8,514	8,514		-1,175	0	0	17,000	
Brackenfull Primary School	Blakehill Primary School	-5,830	-13,307	-13,307	-13,307	-13,307	-7,478	0	0	0	-16,365	3,058
Bradford Academy	Bowling Park Primary School	-97,410	-113,502	-125,805	-138,108	-150,235	-16,093	-12,303	-12,303	-12,127	-129,641	3,836
Bradford Girls Grammar (Free School) 184.448 164,733 158,161 151,590 145,018 1-19,715 -6,572 -6,572 -6,572 -6,572 171,999 13,388 Burley & Woodhead CE Primary School 2,596 2,1616 22,144 -22,144 -22,144 -19,021 -528 0 0 0 2,1353 3,161 3,400 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015	Brackenhill Primary School	-17,860	-17,860	-17,860	-17,860	-17,860	0	0	0	0	-1,508	-16,351
Burley & Woodhead CE Primary School 3,400 -6,111 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6,514 -6	Bradford Academy	42,917	19,346	11,489	3,632	-4,225	-23,571	-7,857	-7,857	-7,857	31,352	-19,863
Burley Oaks Primary School	Bradford Girls Grammar (Free School)	184,448	164,733	158,161	151,590	145,018	-19,715	-6,572	-6,572	-6,572	171,999	-13,838
Byron Primary School 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,015 16,01	Burley & Woodhead CE Primary School	3,400	-6,111	-6,514	-6,514	-6,514	-9,511	-403	0	0	-3,353	-3,161
Carwood Primary School	Burley Oaks Primary School	-2,596	-21,616	-22,144	-22,144	-22,144	-19,021	-528	0	0	-21,268	-876
Cavendish Primary School -19,032 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,107 -28,1	Byron Primary School	16,015	16,015	16,015	16,015	16,015	0	0	0	0	23,380	-7,364
Christ Church Primary Academy 22,270 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105 18,105	Carrwood Primary School	-47,641	-50,513	-50,513	-50,513	-50,513	-2,872	0	0	0	-30,961	-19,553
Clayton CE Primary School 13,713 6,087 6,087 5,502 -1,434 (Clayton Village Primary School 21,395 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,	Cavendish Primary School	-19,032	-28,107	-28,107	-28,107	-28,107	-9,075	0	0	0	-31,142	3,035
Clayton Village Primary School 21,395 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032 21,032	Christ Church Primary Academy	22,270	18,105	18,105	18,105	18,105	-4,165	0	0	0	25,671	-7,566
Copthorne Primary	Clayton CE Primary School	13,713	6,087	6,087	5,502	-1,434	-7,625	0	-585	-6,936	4,265	1,823
Cottingley Village Primary School 11,162 -9,239 -14,787 -14,787 -14,787 -14,787 Crossflatts Primary School -18,932 -37,653 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38,075 -38	Clayton Village Primary School	21,395	21,032	21,032	21,032	21,032	-363	0	0	0	29,510	-8,478
Crossflatts Primary School -18,932 -37,653 -38,075 -38,075 -38,075 -18,720 -423 0 0 -37,449 -626 Crossley Hall Primary School -28,439 -60,772 -66,393 -66,393 -66,393 -56,21 0 0 -66,731 338 Cullingworth Village Primary School 74,242 65,289 65,289 65,289 65,289 65,289 -8,953 0 0 0 69,302 -4,013 Denholme Primary -3,750 -7,353 -7,353 -7,353 -9,164 -3,604 0 0 -18,10 -15,744 8,391 Dixons Allerton Academy 217,360 203,587 198,996 194,405 189,814 -13,773 -4,591 -4,591 -15,744 8,391 Dixons Marchbank Academy -71,201 -71,201 -71,201 -71,201 -71,201 -71,201 -71,201 -71,201 -71,201 -71,201 -71,201 -71,201 -71,201 -71,201 -71,201 -71,201 -71,2	Copthorne Primary	-32,223	-32,223	-32,223	-32,223	-32,223	0	0	0	0	-31,987	-235
Crossley Hall Primary School -28,439 -60,772 -66,393 -66,393 -66,393 -66,393 -32,333 -5,621 0 0 66,731 338 Cullingworth Village Primary School 74,242 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289	Cottingley Village Primary School	11,162	-9,239	-14,787	-14,787	-14,787	-20,401	-5,548	0	0	-633	-14,153
Crossley Hall Primary School -28,439 -60,772 -66,393 -66,393 -66,393 -66,393 -32,333 -5,621 0 0 66,731 338 Cullingworth Village Primary School 74,242 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289	Crossflatts Primary School	-18,932	-37,653	-38,075	-38,075	-38,075	-18,720	-423	0	0	-37,449	-626
Cullingworth Village Primary School 74,242 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289 65,289	Crossley Hall Primary School	-28,439	-60,772	-66,393	-66,393		-32,333	-5,621	0	0	-66,731	338
Denholme Primary -3,750 -7,353 -7,353 -7,353 -9,164 -3,604 0 0 -1,810 -15,744 8,391 Dixons Allerton Academy 217,360 203,587 198,996 194,405 189,814 -13,773 -4,591 -4,591 -4,591 193,174 5,822 Dixons Marchbank Academy -71,201 -71,201 -71,201 -71,201 -71,201 -71,201 0 0 0 0 -76,108 4,907 Dixons Music Primary 201,392 201,392 201,392 201,392 201,392 0 0 0 0 201,392 0 East Morton CE Primary School 924 -8,369 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 <td>Cullingworth Village Primary School</td> <td>74,242</td> <td>65,289</td> <td></td> <td>65,289</td> <td></td> <td>-8,953</td> <td>0</td> <td>0</td> <td>0</td> <td>69,302</td> <td>-4,013</td>	Cullingworth Village Primary School	74,242	65,289		65,289		-8,953	0	0	0	69,302	-4,013
Dixons Allerton Academy 217,360 203,587 198,996 194,405 189,814 -13,773 -4,591 -4,591 -4,591 193,174 5,822 Dixons Marchbank Academy -71,201 -71,201 -71,201 -71,201 -71,201 -71,201 0 0 0 0 -76,108 4,907 Dixons Music Primary 201,392 201,392 201,392 201,392 201,392 0 0 0 0 201,392 0 East Morton CE Primary School 924 -8,369 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,5	Denholme Primary	-3,750	-7,353	-7,353	-7,353	-9,164	-3,604	0	0	-1,810	-15,744	8,391
Dixons Marchbank Academy -71,201 -71,201 -71,201 -71,201 -71,201 -71,201 -71,201 -71,201 -71,201 -71,201 -71,201 -71,201 -71,201 -71,201 -71,201 -71,201 -71,201 -71,201 -71,201 -71,201 -71,201 -71,201 -71,201 -71,201 -71,201 0 0 0 0 -76,108 4,907 Dixons Music Primary 201,392 201,392 201,392 201,392 0 0 0 0 0 201,392 0 East Morton CE Primary School 924 -8,369 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 <td>Dixons Allerton Academy</td> <td>217,360</td> <td>203,587</td> <td></td> <td>194,405</td> <td>189,814</td> <td></td> <td>-4,591</td> <td>-4,591</td> <td>-4,591</td> <td>193,174</td> <td></td>	Dixons Allerton Academy	217,360	203,587		194,405	189,814		-4,591	-4,591	-4,591	193,174	
Dixons Music Primary 201,392 201,392 201,392 201,392 201,392 201,392 201,392 0 0 0 0 201,392 0 East Morton CE Primary School 924 -8,369 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,293 -1,202 0 0 0 -9,412 -159 Eastburn Junior and Infant School -14,269 -21,343 -21,343 -21,343 -21,343 -7,074 0 0 0 -27,936 6,593 Eastwood Primary School -2,302 -2,302 -2,302 -2,302 -2,302 0 0 0 0 -2,744 442 Eldwick Primary School 57,363 36,451 33,590 33,590 33,590 -20,912 -2,861 0 0 34,648 -1,058	,				,		0	0	0	0		
East Morton CE Primary School 924 -8,369 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,571 -9,293 -1,202 0 0 -9,412 -159 Eastburn Junior and Infant School -14,269 -21,343 -21,343 -21,343 -21,343 -7,074 0 0 0 -27,936 6,593 Eastwood Primary School -2,302 -2,302 -2,302 -2,302 -2,302 0 0 0 0 -2,744 442 Eldwick Primary School 57,363 36,451 33,590 33,590 33,590 -20,912 -2,861 0 0 34,648 -1,058	Dixons Music Primary		201,392		201,392		0	0	0	0		0
Eastburn Junior and Infant School -14,269 -21,343 -21,343 -21,343 -21,343 -7,074 0 0 0 -27,936 6,593 Eastwood Primary School -2,302 -2,302 -2,302 -2,302 -2,302 -2,302 0 0 0 0 -2,744 442 Eldwick Primary School 57,363 36,451 33,590 33,590 33,590 -20,912 -2,861 0 0 34,648 -1,058	East Morton CE Primary School	,	,				-9,293	-1,202	0	0		-159
Eastwood Primary School -2,302 -2,302 -2,302 -2,302 -2,302 -2,302 0 0 0 0 -2,744 442 Eldwick Primary School 57,363 36,451 33,590 33,590 33,590 -20,912 -2,861 0 0 34,648 -1,058	,							0	0	0		
Eldwick Primary School 57,363 36,451 33,590 33,590 -20,912 -2,861 0 0 34,648 -1,058							0	0	0	0		
	•	·					-20.912	-2.861	0	0		
	Fagley Primary School	8,138	3,369	3,369	-545	-4,757	-4,769	0	-3,914	-4,212	3,358	11

	OPTION 2	OPTION 3	OPTION 4 (2%)	OPTION 4 (2.5%)	OPTION 4 (3%)	OPTION 3	OPTION 4 (2%)	OPTION 4 (2.5%)	OPTION 4 (3%)	other data reducti	on esp. EAL
									D: Variance	Variance Shown in Sept 16 1.5% Consultation	Diff From
	Cash Variance			Cash Variance vs.	Cash Variance	A: Variance		C: Variance from	from Option 4	Model (adjusted	Option 4
School	vs. 2016/17	vs. 2016/17	vs. 2016/17	2016/17	vs. 2016/17	from Option 2		Option 4 (2%)	(2.5%)	for pupil no.s) *	2%
Farfield Primary	27,287	18,121	16,960	8,765	571	-9,165	-1,161	-8,195	-8,195	16,130	830
Farnham Primary School	-52,826	-52,826	-52,826	-52,826	-52,826	0	0	0	0	-38,730	-14,096
Fearnville Primary School	-24,570	-32,898	-32,898	-32,898	-32,898	-8,327	0	0	0	-40,322	7,424
Feversham Primary Academy	3,727	3,727	3,727	3,727	3,727	0	0	0	0	12,085	-8,358
Foxhill Primary School	12,613	2,678	-642	-1,132	-1,132	-9,935	-3,320	-489	0	461	-1,103
Frizinghall Primary School	-20,933	-20,933	-20,933	-20,933	-20,933	0	0	0	0	-22,796	1,863
Girlington Primary School	-49,629	-56,608	-56,608	-56,608	-56,608	-6,978	0	0	0	-61,802	5,194
Glenaire Primary School	-30,664	-41,316	-41,811	-41,811	-41,811	-10,652	-496	0	0	-46,458	4,646
Green Lane Primary	-55,041	-55,041	-55,041	-55,041	-55,041	0	0	0	0	-55,013	-28
Greengates Primary School	7,357	3,312	3,312	1,344	-2,315	-4,045	0	-1,968	-3,660	1,428	1,884
Grove House Primary School	-14,236	-30,023	-36,785	-42,485	-42,485	-15,786	-6,762	-5,700	0	-47,373	10,588
Harden Primary Academy	11,979	5,185	5,185	5,185	5,185	-6,793	0	0	0	7,047	-1,862
Haworth Primary Academy	54,241	42,599	38,645	37,870	37,870	-11,641	-3,955	-774	0	70,924	-32,279
Beckfoot Heaton Primary Academy	24,443	-4,874	-4,874	-4,874	-4,874	-29,317	0	0	0	13,977	-18,851
Heaton St Barnabas' CE Primary School	19,614	19,614	19,614	19,614	19,614	0	0	0	0	28,560	-8,946
High Crags Primary Academy	-46,079	-63,996	-63,996	-63,996	-63,996	-17,917	0	0	0	-21,688	-42,308
Hill Top CE Primary School	13,042	9,186	9,186	9,186	9,186	-3,856	0	0	0	10,871	-1,685
Hollingwood Primary School	-12,765	-34,509	-41,757	-42,132	-42,132	-21,744	-7,248	-375	0	-28,123	-13,634
Holybrook Primary School	-30,670	-43,337	-47,677	-48,731	-48,731	-12,667	-4,340	-1,053	0	-34,200	-13,477
Holycroft Primary School	-41,011	-41,011	-41,011	-41,011	-41,011	0	0	0	0	-50,143	9,133
Home Farm Primary School	62,131	53,604	48,262	40,604	32,947	-8,527	-5,342	-7,657	-7,657	54,985	-6,723
Horton Grange Primary	-9,672	-9,672	-9,672	-9,672	-9,672	0	0	0	0	-8,548	-1,124
Horton Park Primary	4,354	4,354	4,354	4,354	4,354	0	0	0	0	6,751	-2,397
Hothfield Junior School	651	-3,199	-3,199	-3,199	-3,199	-3,850	0	0	0	-8,136	4,937
Hoyle Court Primary School	45,791	38,111	33,416	28,722	26,358	-7,680	-4,694	-4,694	-2,365	22,259	11,157
Idle CE Primary School	117,123	104,203	104,203	104,203	104,203	-12,920	0	0	0	109,112	-4,909
Ingrow Primary School	105,366	85,326	85,326	85,326	85,326	-20,039	0	0	0	97,038	-11,712
Iqra Primary Academy	102,883	102,883	102,883	102,883	102,883	0	0	0	0	106,320	-3,436
Keelham Primary School	6,139	4,360	4,360	4,360	4,360	-1,779	0	0	0	6,030	-1,670
Keighley St Andrew's CE Primary School	-114,373	-114,373	-114,373	-114,373	-114,373	0	0	0	0	-122,865	8,493
Killinghall Primary School	69,207	57,252	57,252	57,252	57,252	-11,955	0	0	0	57,912	-659
Knowleswood Primary School	37,633	13,984	13,984	13,984	13,984	-23,649	0	0	0	22,354	-8,370
Lapage Primary School and Nursery	-95,677	-95,677	-95,677	-95,677	-95,677	0	0	0	0	-100,878	5,201
Laycock Primary School	18,238	12,187	11,485	11,485	11,485	-6,051	-701	0	0	16,372	-4,887
Lees Primary Academy	-7,671	-11,298	-13,365	-16,649	-19,933	-3,627	-2,067	-3,284	-3,284	-1,089	-12,275
Ley Top Primary School	35,174	16,305	13,545	13,545	13,545	-18,869	-2,760	0	0	39,212	-25,667
Lidget Green Primary School	34,345	11,467	11,467	11,467	11,467	-22,878	0	0	0	13,131	-1,664
Lilycroft Primary School	-133,740	-146,794	-146,794	-146,794	-146,794	-13,054	0	0	0	-150,948	4,155
Lister Primary School	-61,525	-61,525	-61,525	-61,525	-61,525	0	0	0	0	-63,585	2,060
Long Lee Primary School	109,345	100,135	93,768	87,400	83,027	-9,210	-6,368	-6,368	-4,374	107,676	-13,908
Low Ash Primary School	20,366	1,618	1,618	1,618	1,618	-18,749	0	0	0	13,032	-11,415

	OPTION 2	OPTION 3	OPTION 4 (2%)	OPTION 4 (2.5%)	OPTION 4 (3%)	OPTION 3	OPTION 4 (2%)	OPTION 4 (2.5%)	OPTION 4 (3%)	other data reducti	ion esp. EAL
										Variance Shown	
										in Sept 16 1.5%	
									D: Variance	Consultation	Diff From
	Cash Variance			Cash Variance vs.	Cash Variance	A: Variance	B: Variance	C: Variance from	•	Model (adjusted	Option 4
School	vs. 2016/17	vs. 2016/17	vs. 2016/17	2016/17	vs. 2016/17	from Option 2	from Option 3	Option 4 (2%)	(2.5%)	for pupil no.s) *	2%
Low Moor CE Primary School	16,525	8,229	8,229	8,229	8,229	-8,296	0	0	0	11,809	-3,580
Lower Fields Primary School	44,245	34,897	34,897	34,897	34,897	-9,348	0	0	0	38,339	-3,442
Margaret McMillan Primary School	95,940	95,940	95,940	95,940	95,940	0	0	0	0	95,468	472
Marshfield Primary School	8,134	-2,930	-2,930	-2,930	-2,930	-11,064	0	0	0	5,647	-8,578
Menston Primary School	-848	-1,239	-1,239	-1,239	-1,239	-391	0	0	0	-527	-712
Merlin Top Primary Academy	-76,632	-80,156	-80,156	-80,156	-80,156	-3,524	0	0	0	-76,011	-4,145
Miriam Lord Community Primary School	-59,730	-72,976	-72,976	-72,976	-72,976	-13,246	0	0	0	-75,998	3,022
Myrtle Park Primary School	19,393	9,471	8,025	8,025	8,025	-9,922	-1,446	0	0	10,479	-2,454
Nessfield Primary School	-13,799	-21,559	-21,559	-21,559	-21,559	-7,761	0	0	0	-25,043	3,484
Newby Primary School	-14,061	-14,061	-14,061	-14,061	-14,061	0	0	0	0	-13,461	-601
Newhall Park Primary School	17,967	-3,663	-4,838	-4,838	-4,838	-21,630	-1,176	0	0	2,437	-7,276
Oakworth Primary Academy	39,395	19,867	16,518	16,518	16,518	-19,528	-3,349	0	0	42,184	-25,666
Oldfield Primary School	22,466	22,466	22,466	22,466	22,466	0	0	0	0	25,544	-3,078
Our Lady & St Brendan's Catholic Primary School	13,683	9,578	9,578	9,578	9,578	-4,104	0	0	0	11,291	-1,713
Our Lady of Victories Catholic Primary Academy	-513	-4,901	-8,696	-12,542	-16,389	-4,387	-3,796	-3,846	-3,846	-7,350	-1,346
Oxenhope CE Primary Academy	-14,166	-21,918	-21,918	-21,918	-21,918	-7,752	0	0	0	-17,036	-4,882
Parkland Primary School	-23,980	-23,980	-23,980	-23,980	-23,980	0	0	0	0	-13,449	-10,530
Parkwood Primary School	-14,964	-14,964	-14,964	-14,964	-14,964	0	0	0	0	-16,931	1,967
Peel Park Primary School	-65,854	-65,854	-65,854	-65,854	-65,854	0	0	0	0	-61,185	-4,669
Poplars Farm Primary School	-10,287	-14,313	-15,472	-19,037	-22,602	-4,026	-1,159	-3,565	-3,565	-17,477	2,005
Priestthorpe Primary School	-10,419	-13,692	-14,513	-17,472	-20,430	-3,273	-821	-2,959	-2,959	-14,216	-297
Princeville Primary School and Children's Centre	115,036	87,057	87,057	87,057	87,057	-27,979	0	0	0	97,560	-10,503
Rainbow Primary Free School	167,504	159,684	159,684	159,684	159,684	-7,819	0	0	0	162,986	-3,302
Reevy Hill Primary School	41,070	36,396	36,396	36,396	34,337	-4,674	0	0	-2,059	42,129	-5,734
Riddlesden St Mary's CE Primary	-44,059	-47,735	-47,735	-47,735	-47,735	-3,676	0	0	0	-49,172	1,437
Russell Hall Primary School	19,011	11,912	11,912	11,912	11,912	-7,100	0	0	0	17,917	-6,005
Ryecroft Primary Academy	-43,413	-43,413	-43,413	-43,413	-43,413	0	0	0	0	-71,939	28,526
Saltaire Primary School	19,184	8,304	8,304	8,304	8,304	-10,880	0	0	0	7,013	1,290
Sandal Primary School and Nursery	-15,070	-22,946	-22,946	-22,946	-22,946	-7,877	0	0	0	-24,630	1,684
Sandy Lane Primary School	-47,939	-63,267	-63,743	-63,743	-63,743	-15,328	-476	0	0	-70,995	7,252
Shibden Head Primary Academy	23,117	9,659	9,659	9,659	9,659	-13,458	0	0	0	11,130	-1,472
Shipley CE Primary School	-35,863	-35,863	-35,863	-35,863	-35,863	0	0	0	0	-42,448	6,585
Shirley Manor Primary Academy	-10,028	-14,034	-15,240	-18,808	-22,377	-4,006	-1,205	-3,568	-3,568	-18,762	3,522
Southmere Primary Academy	158,473	149,884	149,884	149,884	149,884	-8,589	0	0	0	161,437	-11,553
Dixons Manningham Primary Academy	-15,554	-15,554	-15,554	-15,554	-15,554	0	0	0	0	-14,989	-565
St Anne's Catholic Primary Academy	-103,196	-108,788	-108,788	-108,788	-108,788	-5,593	0	0	0	-113,399	4,610
St Anthony's Catholic Primary School (Clayton)	13,490	9,454	9,454	8,179	4,534	-4,036	0	-1,275	-3,645	11,892	-2,437
St Anthony's Catholic Primary School (Shipley)	11,593	5,310	5,310	5,310	5,310	-6,283	0	0	0	10,729	-5,419
St Clare's Catholic Primary School	48,260	44,028	44,028	44,028	44,028	-4,232	0	0	0	50,954	-6,926
St Columba's Catholic Primary School	8,930	707	707	-4,056	-11,424	-8,224	0	-4,763	-7,368	2,751	-2,045
St Cuthbert & the First Martyrs' Catholic Primary	9,960	5,973	5,973	5,973	5,973	-3,987	0	0	0	6,878	-904

OPTION 2 OPTION 3 OPTION 4 (2%) OPTION 4 (2.5%) **OPTION 4 (3%) OPTION 3 OPTION 4 (2%) OPTION 4 (2.5% OPTION 4 (39** other data reduction esp. EAL Variance Shown in Sept 16 1.5% Diff From D: Variance Consultation Cash Variance Cash Variance Cash Variance Cash Variance vs. **Cash Variance** A: Variance B: Variance C: Variance from from Option 4 Model (adjusted Option 4 vs. 2016/17 vs. 2016/17 vs. 2016/17 2016/17 vs. 2016/17 from Option 2 from Option 3 **Option 4 (2%** School (2.5% for pupil no.s) * -1.919 St Francis' Catholic Primary School 16,239 12.422 10.409 6.958 3.507 -3.817 -2.013 -3.451 -3.45 12.328 -155,447 -162.348 -162.348 St James' Church Primary School -136.594 -161.732 -18.85 -6.284 -616 -184.400 22.669 St John The Evangelist Catholic Primary -6.940 -10.562 -10.562 -10.562 -3.621 -15.271 4.709 -10.562 St John's CE Primary School 10,330 -2,278 -10,139 -18,000 -22,043 -12.607 -7.861 -7.861 -4.043 -6,994 -3.145 -865 -865 St Joseph's Catholic Primary School (Bingley) 7,033 -865 -865 -7.89 -938 St Joseph's Catholic Primary School (Bradford) -19.043 -37.657 -39.020 -39.020 -39.020 -18.61 -1.363 -27.674 -11.346 St Joseph's Catholic Primary, Keighley -75.670 -80.986 -80.986 -80.986 -80.986 -5.316 -73.749 -7.237St Luke's CE Primary School 7,073 2.966 2.966 2.966 2,966 -4.107 3.056 -90 -21,812 -21,812 -24.248 2.436 St Mary's and St Peter's Catholic -21,812 -21,812 -21.812 St Matthew's Catholic Primary School 4,483 -7.356 -9.479 -9.479 -9.479 -11.839 -2.123 5,374 -14.853 St Matthew's CE Primary School -93,213 -115,314 -122,556 -122.556 -122,556 -22,101 -7,242 -119,504 -3,052 St Oswald's CE Primary Academy -32,773 -32,773 -32.773 -32.773 -32,773 -31.808 -965 St Paul's CE Primary School 9.855 5.924 5.924 5.924 5.924 -3.93 6.834 -910 St Philip's CE Primary Academy -13,701 -17,973 -17.973 -21.228 -24,976 -4.272 -3.255 -3.748 6.039 -24.012 St Stephen's CE Primary School 103,715 90,331 90,331 90.331 90,331 -13,384 97,532 -7,201 St Walburga's Catholic Primary School 142 -4.160 -4,160 -4.160 -4,160 -4.301 -3,115 -1,044 St William's Catholic Primary School -65,039 -54.544 -61.836 -68.131 -68,131 -3,203 -3.092 -78.839 -7,292 13.799 St Winefride's Catholic Primary 16,274 8,366 8,366 1,751 -5,406 -7.90 -6.616 -7,15 8,717 -351 Stanbury Village School 8,855 5,895 4,573 3,430 3,430 -2,960 -1,322 -1,144 1,725 2,848 Steeton Primary School 25,029 10.441 5,893 5.893 5,893 -14.58 -4.548 8,624 -2,731 64,531 Stocks Lane Primary School 68.253 65.776 65,776 65.776 -2.477 -1,24 70.868 -5,092 Swain House Primary School -18,822 -40,961 -44,635 -44.635 -44,635 -22,13-3,674 -34,721 -9.914 Thackley Primary School 54,029 46,757 40,684 34,113 27,541 -7,27 -6,072 -6,572 -6,57 43,484 -2,799 The Sacred Heart Catholic Primary Academy -12,874 -21,454 -21,454 -21.454 -21,454 -8.58 -18,875 -2,579 Thornbury Academy -89.463 -120.244 -120,244 -120.244 -120,244 -30,783 -83.033 -37,211 Thornton Primary School 30,307 19.115 19,115 19.115 19,115 -11,19 18,646 470 -11.009 -3.532 Thorpe Primary School -257 -7.376 -14.643 -15.267 -7.11 -3.634 -3.634 -623 -7.477 Trinity All Saints CE Primary School -9.771 -22.593 -27.961 -32.014 -32.014 -12.82 -5.367 -4.053 -22.881 -5.080 76,487 69,346 7,141 Victoria Primary School 76,487 76,487 76,487 76,487 Wellington Primary School 4,764 -5,235 -5,235 -5,235 -5,235 -9.999 -3,134 -2,101 Westbourne Primary School -75.802 -79.162 -79.162 -79.162 -79.162 -3.360 -86.759 7.596 Westminster CE Primary Academy -29.418 -29.418 60.448 -89.866 -29.418 -29.418 -29.418 -115,258 -112,552 Whetley Primary Academy -115,258 -115,258 -115,258 -115,258 -2,706 Wibsey Primary School 21.101 8.610 -1.906 -12.990 -24.075 -12.491 -10.516 -11.084 -11.08 3.672 -5.578 Wilsden Primary School -8.289 -26.792 -28.286 -28.286 -28,286 -18.503 -33.036 -1.494 4,750 -3,67 3,599 Woodlands CE Primary School -5,702 -9,379 -9,379 -9,379 -9,379 -12,978 Woodside Academy 86,467 86,467 86,467 86,467 86,467 79,435 7,032 -32.690 -36.653 -36.653 -36.653 -39.779 -3.96 -3.12 -47.108 10.455 Worth Valley Primary Worthinghead Primary School 9.991 3.953 426 -3.100 -4,452 -3.527 -3.527 8.861 -6.038 -1,352 -8,435 Wycliffe CE Primary School 106,388 102,814 102,814 102,814 102,814 -3,57 111,393 -8,579 **Total Primary** 883.026 -419.173 -617.569 -778.387 -929.190 -1.302.19 -198.39 -150.8

	OPTION 2	OPTION 3	OPTION 4 (2%)	OPTION 4 (2.5%)	OPTION 4 (3%)	OPTION 3	OPTION 4 (2%)	OPTION 4 (2.5%)	OPTION 4 (3%)	other data reduct	on esp. EAL
										Variance Shown	
									D: Variance	in Sept 16 1.5% Consultation	Diff From
	Cash Variance	Cash Variance	Cash Variance	Cash Variance vs.	Cash Variance	A: Variance	B: Variance	C: Variance from	from Option 4	Model (adjusted	Option 4
School	vs. 2016/17	vs. 2016/17	vs. 2016/17	2016/17	vs. 2016/17	from Option 2		Option 4 (2%)	(2.5%)	for pupil no.s) *	2%
No. of Primary on the - 1.5% MFG (out of 157)	38	80	102		118			Option (270)	(2.570)	.e. pape.e,	-/-
Ceiling Rate	0.56%	0.00%	0.00%	0.00%	0.00%						
No. of Primary on the Ceiling (out of 157)	53	39	29		18					EAL data redu	ction => 2%
	•								other d	ata reduction(FSM;	attainment)
Appleton Academy	165,626	122,770	108,485	98,699	106,453	-42,856	-14,285	-9,785	7,754	152,804	-44,320
Beckfoot Academy	54,303	-3,560	-21,365	-21,365	-21,365	-57,863	-17,805	0	0	10,386	-31,751
Beckfoot Upper Heaton Academy	166,639	166,639	166,639	166,639	166,639	0	0	0	0	182,855	-16,216
Belle Vue Girls' Academy	49,742	20,245	20,245	20,245	20,245	-29,497	0	0	0	28,732	-8,487
Bingley Grammar School	54,822	-10,507	-32,283	-54,060	-75,836	-65,329	-21,776	-21,776	-21,776	-80,425	48,142
Bradford Academy	239,979	188,194	167,452	146,710	127,974	-51,785	-20,742	-20,742	-18,736	187,400	-19,948
Bradford Girls Grammar (Free School)	318,049	293,989	300,561	307,133	313,705	-24,059	6,572	6,572	6,572	347,307	-46,746
Buttershaw Business & Enterprise College Academy	-100,046	-142,189	-142,189	-142,189	-142,189	-42,144	0	0	0	-150,558	8,369
Carlton Bolling College	137,043	137,043	137,043	137,043	137,043	0	0	0	0	132,950	4,093
Dixons Allerton Academy	17,666	31,633	36,288	40,975	45,599	13,966	4,655	4,687	4,624	-6,326	42,614
Dixons City Academy	-18,195	-58,837	-72,384	-85,932	-86,933	-40,642	-13,547	-13,547	-1,001	-83,379	10,995
Dixons McMillan Academy	566,479	566,479	566,479	566,479	566,479	0	0	0	0	580,677	-14,198
Dixons Trinity Academy	228,890	200,565	192,798	192,798	192,798	-28,325	-7,767	0	0	196,490	-3,691
Bradford Forster Academy	855,245	818,473	806,216	793,959	781,701	-36,772	-12,257	-12,257	-12,257	907,353	-101,137
Feversham College	156,603	156,603	156,603	156,603	156,603	0	0	0	0	164,150	-7,547
Grange Technology College	-133,736	-212,062	-238,171	-264,280	-290,389	-78,326	-26,109	-26,109	-26,109	-242,286	4,115
Hanson School	-394,931	-435,538	-435,538	-435,538	-435,538	-40,607	0	0	0	-453,943	18,405
Ilkley Grammar School	204,316	173,649	167,844	151,287	134,731	-30,667	-5,806	-16,557	-16,557	149,937	17,906
Immanuel College Academy	-35,563	-91,680	-110,385	-129,091	-143,369	-56,117	-18,706	-18,706	-14,278	-85,054	-25,331
Dixons Kings Academy	-110,252	-147,377	-161,332	-175,286	-189,241	-37,125	-13,955	-13,955	-13,955	-167,811	6,479
Laisterdyke Leadership Academy	-240,652 -50,756	-257,113	-257,113 -88,341	-257,113	-257,113	-16,461	0	40.000	22.650	-238,461	-18,652
Beckfoot Oakbank Academy Oasis Academy Lister Park	-50,756	-88,341 60,475	-88,341 60,475	-107,229 60,475	-129,879 60,475	-37,585	0	-18,888	-22,650	-132,332 70,683	43,992 -10,208
One In A Million (Free School)	409,468	392,901	387,378	384,988	384,988	-16,568	-5,523	-2,390	0	388,897	-1,519
Parkside School	27,530	-10,137	-22,692	-25,988	-25,988	-37,667	-12,556	-3,296	0	-6,993	-1,519
Queensbury Academy	41,219	-2,735	-17,386	-20,721	-20,721	-43,953	-14,651	-3,335	0	66,670	-84,055
Samuel Lister Academy	-60,216	-60,216	-60,216	-60,216	-60,216	43,333	14,031	0,555	0	-53,875	-6,341
St Bede's & St Joseph's Catholic College	-188,116	-262,144	-283,665	-283,665	-283,665	-74,028	-21,521	0	0	-275,702	-7,963
The Holy Family Catholic School	79,888	43,007	30,713	18,420	6,126	-36,881	-12,294	-12,294	-12,294	6,585	24,129
Beckfoot Thornton Academy	59,574	24,085	24,085	24,085	24,085	-35,489	0	0	0	18,836	5,249
Titus Salt School	-86,207	-142,397	-161,128	-179,858	-188,790	-56,191	-18,730	-18,730	-8,932	-185,063	23,935
Tong Leadership Academy	-880,001	-916,640	-916,640	-916,640	-916,640	-36,639	0	0	0	-931,378	14,737
University Academy Keighley	-151,770	-151,770	-151,770	-151,770	-151,770	0	0	0	0	-147,632	-4,138
Total Secondary	1,443,116	403,506	156,705	-44,403	-193,999	-1,039,609	-246,801	-201,108	-149,596		
No. of Secondary on the -1.5% MFG (out of 33)	8	11	14	18	22						

0.00%

0.00%

0.56%

Ceiling Rate

0.00%

0.00%

	OPTION 2	OPTION 3	OPTION 4 (2%)	OPTION 4 (2.5%)	OPTION 4 (3%)	OPTION	3 OPTION 4 (2%)	OPTION 4 (2.5%)	OPTION 4 (3%)	other data reduct	ion esp. EAL
										Variance Shown	
										in Sept 16 1.5%	
									D: Variance	Consultation	Diff From
	Cash Variance	Cash Variance	Cash Variance	Cash Variance vs.	Cash Variance	A: Varian	e B: Variance	C: Variance from	from Option 4	Model (adjusted	Option 4
School	vs. 2016/17	vs. 2016/17	vs. 2016/17	2016/17	vs. 2016/17	from Option	2 from Option 3	Option 4 (2%)	(2.5%)	for pupil no.s) *	2%
No. of Secondary on the Ceiling (out of 33)	8	6	5	4	4					•	•

^{*} this is a rough analysis, seeking to give the Schools Forum sight of how an option 4 method and its variants compares and compare against our original modelling of a 1.5% reduction (the modelling that we used in the consultation paper) We also communicated the 'worst case scenario' MFG model.

				Based on 2	2016/17 NFF			
		2016/17	2016/17 NFF	%	After 3%	%	Value of	2017/2
Phase	School	Base	B4 3% Floor	Variance	Floor	Variance	3% Floor	Bas
PRIMARY	Addingham Primary School	800,000	729,931	-8.8%	780,000	-2.5%	50,069	805,00
PRIMARY	Aire View Infant School	980,000	899,841	-8.2%	954,000	-2.7%	54,159	1,043,00
PRIMARY	All Saints' CE Primary School (Bradford)	2,626,000	2,625,000	0.0%	2,625,000	0.0%	0	2,710,00
PRIMARY	All Saints' CE Primary School (Ilkley)	1,163,000	1,084,020	-6.8%	1,132,000	-2.7%	47,980	1,139,00
RECOUPMENT ACADEMY	Beckfoot Allerton Primary Academy	1,758,000	1,631,611	-7.2%	1,709,000	-2.8%	77,389	1,723,00
PRIMARY	Ashlands Primary School	1,584,000	1,563,000	-1.3%	1,563,000	-1.3%	0	1,554,00
RECOUPMENT ACADEMY	Atlas School	1,023,000	973,333	-4.9%	996,000	-2.6%	22,667	1,020,00
PRIMARY	Baildon CE Primary School	1,465,000	1,354,581	-7.5%	1,424,000	-2.8%	69,419	1,432,00
PRIMARY	Bankfoot Primary School	1,195,000	1,137,552	-4.8%	1,163,000	-2.7%	25,448	1,095,00
RECOUPMENT ACADEMY	Barkerend Academy	1,891,000	1,834,799	-3.0%	1,838,000	-2.8%	3,201	1,921,00
PRIMARY	Ben Rhydding Primary School	818,000	750,830	-8.2%	797,000	-2.6%	46,170	824,00
PRIMARY	Blakehill Primary School	1,568,000	1,539,000	-1.8%	1,539,000	-1.8%	0	1,552,00
PRIMARY	Bowling Park Primary School	2,910,000	2,915,000	0.2%	2,915,000	0.2%	0	2,777,00
PRIMARY	Brackenhill Primary School	1,851,000	1,848,000	-0.2%	1,848,000	-0.2%	0	1,834,00
PRIMARY	Burley & Woodhead CE Primary School	828,000	757,300	-8.5%	807,000	-2.5%	49,700	820,00
PRIMARY	Burley Oaks Primary School	1,488,000	1,407,749	-5.4%	1,448,000	-2.7%	40,251	1,464,00
PRIMARY	Byron Primary School	2,680,000	2,661,000	-0.7%	2,661,000	-0.7%	0	2,690,00
PRIMARY	Carrwood Primary School	1,804,000	1,695,216	-6.0%	1,756,000	-2.7%	60,784	1,734,00
PRIMARY	Cavendish Primary School	1,859,000	1,829,000	-1.6%	1,829,000	-1.6%	0	1,833,00
RECOUPMENT ACADEMY	Christ Church Primary Academy	906,000	838,021	-7.5%	882,000	-2.6%	43,979	924,00
PRIMARY	Clayton CE Primary School	1,578,000	1,498,246	-5.1%	1,535,000	-2.7%	36,754	1,582,00
PRIMARY	Clayton Village Primary School	924,000	853,206	-7.7%	900,000	-2.6%	46,794	944,00
RECOUPMENT ACADEMY	Copthorne Primary	1,806,000	1,801,000	-0.3%	1,801,000	-0.3%	0	1,770,00
PRIMARY	Cottingley Village Primary School	1,575,000	1,499,842	-4.8%	1,532,000	-2.7%	32,158	1,558,00
PRIMARY	Crossflatts Primary School	1,498,000	1,427,599	-4.7%	1,457,000	-2.7%	29,401	1,475,00
PRIMARY	Crossley Hall Primary School	2,490,000	2,491,000	0.0%	2,491,000	0.0%	0	2,427,00
PRIMARY	Cullingworth Village Primary School	951,000	883,058	-7.1%	927,000	-2.5%	43,942	1,025,00
RECOUPMENT ACADEMY	Denholme Primary	874,000	826,267	-5.5%	851,000	-2.6%	24,733	864,00
RECOUPMENT ACADEMY	Dixons Marchbank Academy	1,937,000	1,899,000	-2.0%	1,899,000	-2.0%	0	1,866,00
PRIMARY	East Morton CE Primary School	814,000	737,144	-9.4%	793,000	-2.6%	55,856	803,00
PRIMARY	Eastburn Junior and Infant School	809,000	751,105	-7.2%	789,000	-2.5%	37,895	786,00
PRIMARY	Eastwood Primary School	1,778,000	1,700,038	-4.4%	1,729,000	-2.8%	28,962	1,773,00
PRIMARY	Eldwick Primary School	1,561,000	1,494,646	-4.3%	1,518,000	-2.8%	23,354	1,603,00
PRIMARY	Fagley Primary School	1,048,000	992,751	-5.3%	1,021,000	-2.6%	28,249	1,059,00
PRIMARY	Farfield Primary	1,833,000	1,778,740	-3.0%	1,782,000	-2.8%	3,260	1,847,00
PRIMARY	Farnham Primary School	1,882,000	1,899,000	0.9%	1,899,000	0.9%	0	1,826,00
PRIMARY	Fearnville Primary School	1,742,000	1,687,633	-3.1%	1,694,000	-2.8%	6,367	1,706,00
RECOUPMENT ACADEMY	Feversham Primary Academy	1,784,000	1,694,401	-5.0%	1,734,000	-2.8%	39,599	1,783,00
PRIMARY	Foxhill Primary School	839,000	780,235	-7.0%	817,000	-2.6%	36,765	838,00
PRIMARY	Frizinghall Primary School	1,708,000	1,643,371	-3.8%	1,661,000	-2.8%	17,629	1,687,00
PRIMARY	Girlington Primary School	1,876,000	1,834,000	-2.2%	1,834,000	-2.2%	0	1,817,00
PRIMARY	Glenaire Primary School	942,000	868,756	-7.8%	918,000	-2.5%	49,244	899,00
RECOUPMENT ACADEMY	Green Lane Primary	2,784,000	2,583,422	-7.2%	2,705,000	-2.8%	121,578	2,725,00
PRIMARY	Greengates Primary School	926,000	867,705	-6.3%	903,000	-2.5%	35,295	927,00
PRIMARY	Grove House Primary School	1,648,000	1,608,000	-2.4%	1,608,000	-2.4%	0	1,607,00
RECOUPMENT ACADEMY	Harden Primary Academy	797,000	720,168	-9.6%	776,000	-2.6%	55,832	802,00
RECOUPMENT ACADEMY	Haworth Primary Academy	935,000	880,165	-5.9%	911,000	-2.6%	30,835	981,00
NECOUPIVIENT ACADEMY	maworui Filmary Academy	935,000	080,105	-5.5%	311,000	-2.0%	30,833	961,

	Based on 20:	17/18 UND	ER OPTION 4 (7a: 2%)			
		,	2017/18 NFF			Diff in 3% Floor	Diff from value
2017/18	2017/18 NFF	%	After 3%	%	Value of	Value 17/18 vs.	of 3% Floor
Base	B4 3% Floor	Variance	Floor	Variance	3% Floor	16/17	Under Option 3
805,000	744,902	-7.5%	784,000	-2.6%	39,098	-10,970	0
1,043,000	971,650	-6.8%	1,016,000	-2.6%	44,350	-9,809	0
2,710,000	2,727,000	0.6%	2,727,000	0.6%	0	0	0
1,139,000	1,068,758	-6.2%	1,109,000	-2.6%	40,242	-7,738	0
1,723,000	1,606,359	-6.8%	1,675,000	-2.8%	68,641	-8,748	-4,063
1,554,000	1,545,000	-0.6%	1,545,000	-0.6%	0	0	0
1,020,000	967,016	-5.2%	993,000	-2.6%	25,984	3,317	0
1,432,000	1,334,505	-6.8%	1,392,000	-2.8%	57,495	-11,924	0
1,095,000	1,037,689	-5.2%	1,066,000	-2.6%	28,311	2,863	-4,352
1,921,000	1,874,000	-2.4%	1,874,000	-2.4%	0	-3,201	0
824,000	763,270	-7.4%	803,000	-2.5%	39,730	-6,440	-1,140
1,552,000	1,526,000	-1.7%	1,526,000	-1.7%	0	0	0
2,777,000	2,791,000	0.5%	2,791,000	0.5%	0	0	0
1,834,000	1,787,000	-2.6%	1,787,000	-2.6%	0	0	0
820,000	755,329	-7.9%	799,000	-2.6%	43,671	-6,030	-391
1,464,000	1,397,821	-4.5%	1,424,000	-2.7%	26,179	-14,072	-512
2,690,000	2,698,000	0.3%	2,698,000	0.3%	0	0	0
1,734,000	1,609,816	-7.2%	1,687,000	-2.7%	77,184	16,400	0
1,833,000	1,815,000	-1.0%	1,815,000	-1.0%	0	0	0
924,000	862,131	-6.7%	900,000	-2.6%	37,869	-6,110	0
1,582,000	1,495,981	-5.4%	1,538,000	-2.8%	42,019	5,265	0
944,000	868,062	-8.0%	919,000	-2.6%	50,938	4,144	0
1,770,000	1,773,000	0.2%	1,773,000	0.2%	0	0	0
1,558,000	1,489,841	-4.4%	1,515,000	-2.8%	25,159	-6,999	-5,381
1,475,000	1,428,382	-3.2%	1,435,000	-2.7%	6,618	-22,783	-422
2,427,000	2,451,000	1.0%	2,451,000	1.0%	0	0	0
1,025,000	971,220	-5.2%	998,000	-2.6%	26,780	-17,162	0
864,000	812,948	-5.9%	842,000	-2.5%	29,052	4,319	0
1,866,000	1,782,427	-4.5%	1,814,000	-2.8%	31,573	31,573	0
803,000	734,808	-8.5%	783,000	-2.5%	48,192	-7,663	-1,166
786,000	737,551	-6.2%	766,000	-2.5%	28,449	-9,446	0
1,773,000	1,696,001	-4.3%	1,724,000	-2.8%	27,999	-963	0
1,603,000	1,554,970	-3.0%	1,559,000	-2.7%	4,030	-19,324	-2,775
1,059,000	1,008,232	-4.8%	1,031,000	-2.6%	22,768	-5,481	0
1,847,000	1,759,165	-4.8%	1,796,000	-2.8%	36,835	33,575	-1,126
1,826,000	1,856,000	1.6%	1,856,000	1.6%	0	0	0
1,706,000	1,654,502	-3.0%	1,660,000	-2.7%	5,498	-869	0
1,783,000	1,662,279	-6.8%	1,734,000	-2.7%	71,721	32,123	0
838,000	787,086	-6.1%	816,000	-2.6%	28,914	-7,851	-3,220
1,687,000	1,631,025	-3.3%	1,640,000	-2.8%	8,975	-8,654	0
1,817,000	1,799,000	-1.0%	1,799,000	-1.0%	0	0	0
899,000	835,272	-7.1%	876,000	-2.6%	40,728	-8,516	-481
2,725,000	2,547,475	-6.5%	2,647,000	-2.9%	99,525	-22,053	0
927,000	863,135	-6.9%	904,000	-2.5%	40,865	5,570	0
1,607,000	1,597,000	-0.6%	1,597,000	-0.6%	0	0	0
802,000	728,295	-9.2%	781,000	-2.6%	52,705	-3,126	0
981,000	935,414	-4.6%	955,000	-2.7%	19,586	-11,249	-3,911

		Based on 2016/17						
					2016/17 NFF			
		2016/17	2016/17 NFF	%	After 3%	%	Value of	
Phase	School	Base	-	Variance	Floor	Variance	3% Floor	
RECOUPMENT ACADEMY	Beckfoot Heaton Primary Academy	2,714,000		0.3%	2,721,000	0.3%	0	
PRIMARY	Heaton St Barnabas' CE Primary School	1,673,000		-5.9%	1.626.000	-2.8%	51.165	
RECOUPMENT ACADEMY	High Crags Primary Academy	1,741,000	,- ,	-3.6%	1,693,000	-2.8%	14,157	
PRIMARY	Hill Top CE Primary School	863,000		-5.9%	840,000	-2.7%	27,781	
PRIMARY	Hollingwood Primary School	1,689,000		0.2%	1,693,000	0.2%	0	
PRIMARY	Holybrook Primary School	1,108,000		-7.1%	1,079,000	-2.6%	50,155	
PRIMARY	Holycroft Primary School	1,735,000	1,701,000	-2.0%	1,701,000	-2.0%	0	
PRIMARY	Home Farm Primary School	1,686,000		-3.7%	1,640,000	-2.7%	16,539	
RECOUPMENT ACADEMY	Horton Grange Primary	2,687,000		0.8%	2,709,000	0.8%	0	
RECOUPMENT ACADEMY	Horton Park Primary	2,132,000		-9.9%	2,073,000	-2.8%	151,877	
PRIMARY	Hothfield Junior School	1,078,000		-6.8%	1,050,000	-2.6%	44,900	
PRIMARY	Hoyle Court Primary School	1,121,000	, ,	-4.9%	1,092,000	-2.6%	26,026	
PRIMARY	Idle CE Primary School	1,018,000		-9.1%	991,000	-2.7%	66,130	
PRIMARY	Ingrow Primary School	1,449,000		-4.6%	1,409,000	-2.8%	26,399	
RECOUPMENT ACADEMY	Igra Primary Academy	2,368,000		-8.4%	2,300,000	-2.9%	131,998	
PRIMARY	Keelham Primary School	493,000	430,500	-12.7%	481,000	-2.4%	50,500	
PRIMARY	Keighley St Andrew's CE Primary School	1,757,000		0.2%	1,760,000	0.2%	0	
PRIMARY	Killinghall Primary School	2,545,000		1.8%	2,591,000	1.8%	0	
PRIMARY	Knowleswood Primary School	1,968,000		-3.4%	1,913,000	-2.8%	12,515	
PRIMARY	Lapage Primary School and Nursery	2,758,000	2,666,783	-3.4%	2,680,000	-2.8%	13,217	
PRIMARY	Laycock Primary School	579,000		-12.7%	565,000	-2.4%	59,272	
RECOUPMENT ACADEMY	Lees Primary Academy	842,000		-12.7%	820,000	-2.4%	46,350	
PRIMARY	Ley Top Primary School	1,444,000		-4.4%	1,405,000	-2.7%	24,971	
PRIMARY	Lidget Green Primary School	2,306,000		-1.5%	2,272,000	-1.5%	0	
PRIMARY	Lilycroft Primary School	1,972,000	1,947,000	-1.5%	1,947,000	-1.5%	0	
PRIMARY	Lister Primary School	1,720,000		-1.3%		-1.3%	0	
PRIMARY	Long Lee Primary School	1,720,000	1,673,000 1,329,138	-3.4%	1,673,000 1,339,000	-2.7%	9,862	
PRIMARY	Low Ash Primary School	1,607,000		-4.3%	1,563,000		25,389	
PRIMARY	Low Moor CE Primary School	1,551,000	1,493,651	-4.3%	1,508,000	-2.7% -2.8%	14,349	
PRIMARY	Lower Fields Primary School	1,868,000		-3.7%	1,817,000	-2.8%	-	
PRIMARY	Margaret McMillan Primary School	2,429,000		2.8%	2,498,000	2.8%	39,516 0	
PRIMARY	Marshfield Primary School	1,759,000	, ,	-4.8%	1,710,000	-2.8%	36,164	
PRIMARY	Menston Primary School	1,435,000		-6.7%	1,396,000	-2.7%	56,985	
RECOUPMENT ACADEMY	Merlin Top Primary Academy	1,433,000	1,475,053	-6.3%	1,531,000	-2.7%	55,947	
PRIMARY	Miriam Lord Community Primary School	1,685,000		-4.0%	1,639,000	-2.7%	21,166	
PRIMARY	Myrtle Park Primary School	831,000		-7.5%	809,000	-2.7%	39,926	
PRIMARY	Nessfield Primary School	1,627,000		-7.5% -4.6%	1,583,000	-2.7%	39,926	
PRIMARY	Newby Primary School	1,816,000	1,795,000	-1.2%	1,795,000	-1.2%	30,440	
PRIMARY	Newhall Park Primary School	1,674,000		-5.7%	1,628,000	-2.7%	49,938	
RECOUPMENT ACADEMY	Oakworth Primary Academy	1,456,000		-5.7%	1,416,000	-2.7%	59,283	
PRIMARY		365,000		-0.8%	358,000	-1.9%	73,635	
PRIMARY	Oldfield Primary School	906,000	898,000	-0.9%		-0.9%	73,033	
	Our Lady & St Brendan's Catholic Primary School		,	-0.9%	898,000	-0.9% 0.7%	0	
RECOUPMENT ACADEMY RECOUPMENT ACADEMY	Our Lady of Victories Catholic Primary Academy Oxenhope CE Primary Academy	969,000 802,000	976,000 731,442	-8.8%	976,000 781,000	-2.6%	49,558	
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PRIMARY	Parkland Primary School	1,179,000		-6.1%	1,149,000	-2.5%	41,486	
PRIMARY PRIMARY	Parkwood Primary School	1,062,000	903,111 2,484,779	-15.0%	1,035,000 2,526,000	-2.5% -2.7%	131,889	
	Peel Park Primary School	2,596,000		-4.3%			41,221	
PRIMARY	Poplars Farm Primary School	933,000	,	-2.6%	909,000	-2.6%	583	
PRIMARY	Priestthorpe Primary School	791,000	734,284	-7.2%	771,000	-2.5%	36,716	

	Based on 20	17/18 UND	ER OPTION 4 (7	7a: 2%)			
			2017/18 NFF			Diff in 3% Floor	Diff from value
2017/18	2017/18 NFF	%	After 3%	%	Value of	Value 17/18 vs.	of 3% Floor
Base	B4 3% Floor	Variance	Floor	Variance	3% Floor	16/17	Under Option 3
2,705,000	2,726,000	0.8%	2,726,000	0.8%	0	0	0
1,691,000	1,615,106	-4.5%	1,645,000	-2.7%	29,894	-21,271	0
1,684,000	1,638,000	-2.7%	1,638,000	-2.7%	0	-14,157	0
871,000	820,508	-5.8%	849,000	-2.5%	28,492	710	0
1,647,000	1,656,000	0.5%	1,656,000	0.5%	0	0	0
1,059,000	984,201	-7.1%	1,031,000	-2.6%	46,799	-3,355	-4,209
1,692,000	1,662,000	-1.8%	1,662,000	-1.8%	0	0	0
1,732,000	1,659,576	-4.2%	1,684,000	-2.8%	24,424	7,885	-5,182
2,674,000	2,698,000	0.9%	2,698,000	0.9%	0	0	0
2,132,000	1,917,955	-10.0%	2,073,000	-2.8%	155,045	3,168	0
1,073,000	1,003,733	-6.5%	1,045,000	-2.6%	41,267	-3,633	0
1,151,000	1,105,463	-4.0%	1,121,000	-2.6%	15,537	-10,489	-4,553
1,122,000	1,035,511	-7.7%	1,091,000	-2.8%	55,489	-10,640	0
1,533,000	1,461,857	-4.6%	1,491,000	-2.7%	29,143	2,744	0
2,471,000	2,273,571	-8.0%	2,401,000	-2.8%	127,429	-4,569	0
497,000	433,136	-12.8%	485,000	-2.4%	51,864	1,365	0
1,641,000	1,647,000	0.4%	1,647,000	0.4%	0	0	0
2,600,000	2,654,000	2.1%	2,654,000	2.1%	0	0	0
1,979,000	1,932,000	-2.4%	1,932,000	-2.4%	0	-12,515	0
2,658,000	2,590,000	-2.6%	2,590,000	-2.6%	0	-13,217	0
590,000	515,636	-12.6%	576,000	-2.4%	60,364	1,092	-680
828,000	762,128	-8.0%	806,000	-2.7%	43,872	-2,478	-2,005
1,460,000	1,396,008	-4.4%	1,420,000	-2.7%	23,992	-979	-2,678
2,313,000	2,295,000	-0.8%	2,295,000	-0.8%	0	0	0
1,819,000	1,826,000	0.4%	1,826,000	0.4%	0	0	0
1,651,000	1,628,000	-1.4%	1,628,000	-1.4%	0	0	0
1,479,000	1,434,764	-3.0%	1,439,000	-2.7%	4,236	-5,625	-6,176
1,604,000	1,543,071	-3.8%	1,560,000	-2.7%	16,929	-8,460	0
1,558,000	1,513,971	-2.8%	1,515,000	-2.8%	1,029	-13,320	0
1,907,000	1,803,392	-5.4%	1,854,000	-2.8%	50,608	11,091	0
2,519,000	2,601,000	3.3%	2,601,000	3.3%	0	0	0
1,755,000	1,676,509	-4.5%	1,706,000	-2.8%	29,491	-6,674	0
1,432,000	1,345,951	-6.0%	1,393,000	-2.7%	47,049	-9,936	0
1,494,000	1,384,167	-7.4%	1,452,000	-2.8%	67,833	11,886	0
1,609,000	1,556,937	-3.2%	1,565,000	-2.7%	8,063	-13,103	0
839,000	786,858	-6.2%	817,000	-2.6%	30,142	-9,784	-1,403
1,603,000	1,523,848	-4.9%	1,559,000	-2.7%	35,152	4,706	0
1,800,000	1,788,000	-0.7%	1,788,000	-0.7%	0	0	0
1,665,000	1,587,617	-4.6%	1,620,000	-2.7%	32,383	-17,556	-1,141
1,472,000	1,384,287	-6.0%	1,431,000	-2.8%	46,713	-12,569	-3,248
388,000	305,125	-21.4%	379,000	-2.3%	73,875	240	0
915,000	902,000	-1.4%	902,000	-1.4%	0	0	0
961,000	958,000	-0.3%	958,000	-0.3%	0	0	0
780,000	718,090	-7.9%	760,000	-2.6%	41,910	-7,648	0
1,153,000	1,061,792	-7.9%	1,123,000	-2.6%	61,208	19,723	0
1,046,000	887,952	-15.1%	1,019,000	-2.6%	131,048	-841	0
2,524,000	2,423,048	-4.0%	2,455,000	-2.7%	31,952	-9,269	0
916,000	880,283	-3.9%	892,000	-2.6%	11,717	11,134	-1,124
775,000	709,877	-8.4%	756,000	-2.5%	46,123	9,407	-797

				Based on 2	2016/17 NFF		
		2016/17	2016/17 NFF	%	After 3%	%	Value of
Phase	School	Base	B4 3% Floor	Variance	Floor	Variance	3% Floor
PRIMARY	Princeville Primary School and Children's Centre	2,429,000	2,408,000	-0.9%	2,408,000	-0.9%	0
RECOUPMENT FREE SCH	Rainbow Primary Free School	1,375,000	1,401,000	1.9%	1,401,000	1.9%	0
RECOUPMENT ACADEMY	Reevy Hill Primary School	1,005,000	936,487	-6.8%	979,000	-2.6%	42,513
PRIMARY	Riddlesden St Mary's CE Primary	1,538,000	1,511,000	-1.8%	1,511,000	-1.8%	0
PRIMARY	Russell Hall Primary School	873,000	800,012	-8.4%	850,000	-2.6%	49,988
RECOUPMENT ACADEMY	Ryecroft Primary Academy	1,510,000	1,366,931	-9.5%	1,469,000	-2.7%	102,069
PRIMARY	Saltaire Primary School	1,579,000	1,486,565	-5.9%	1,535,000	-2.8%	48,435
PRIMARY	Sandal Primary School and Nursery	1,467,000	1,372,933	-6.4%	1,427,000	-2.7%	54,067
PRIMARY	Sandy Lane Primary School	1,293,000	1,235,018	-4.5%	1,259,000	-2.6%	23,982
RECOUPMENT ACADEMY	Shibden Head Primary Academy	1,480,000		-3.1%	1,439,000	-2.8%	4,711
PRIMARY	Shipley CE Primary School	908,000	841,475	-7.3%	884,000	-2.6%	42,525
RECOUPMENT ACADEMY	Shirley Manor Primary Academy	910,000		-10.1%	886,000	-2.6%	67,817
RECOUPMENT ACADEMY	Southmere Primary Academy	1,776,000		-3.4%	1,726,000	-2.8%	10,980
RECOUPMENT ACADEMY	Dixons Manningham Primary Academy	1,751,000		-1.6%	1,723,000	-1.6%	0
RECOUPMENT ACADEMY	St Anne's Catholic Primary Academy	1,166,000		-3.0%	1,134,000	-2.7%	2,966
PRIMARY	St Anthony's Catholic Primary School (Clayton)	895,000	832,636	-7.0%	871,000	-2.7%	38,364
PRIMARY	St Anthony's Catholic Primary School (Shipley)	607,000	544,128	-10.4%	592,000	-2.5%	47,872
PRIMARY	St Clare's Catholic Primary School	894,000		-3.5%	871,000	-2.6%	8,411
PRIMARY	St Columba's Catholic Primary School	1,658,000		-4.3%	1,612,000	-2.8%	26,093
PRIMARY	St Cuthbert & the First Martyrs' Catholic Primary	889,000	838,357	-5.7%	865,000	-2.7%	26,643
PRIMARY	St Francis' Catholic Primary School	852,000		-9.0%	830,000	-2.6%	54,257
RECOUPMENT ACADEMY	St James' Church Primary School	1,636,000		-2.5%	1,595,000	-2.5%	0
RECOUPMENT ACADEMY	St John The Evangelist Catholic Primary	839,000	-	-3.1%	818,000	-2.5%	5,329
PRIMARY	St John's CE Primary School	1,759,000		-7.2%	1,709,000	-2.8%	76,509
PRIMARY	St Joseph's Catholic Primary School (Bingley)	811,000	740.289	-8.7%	790,000	-2.6%	49,711
PRIMARY	St Joseph's Catholic Primary School (Bradford)	1,481,000	1,425,635	-3.7%	1,440,000	-2.8%	14,365
RECOUPMENT ACADEMY	St Joseph's Catholic Primary, Keighley	1,215,000		-6.8%	1,182,000	-2.7%	50,212
PRIMARY	St Luke's CE Primary School	926,000		-7.6%	902,000	-2.6%	46,020
PRIMARY	St Mary's and St Peter's Catholic	1,007,000	941,953	-6.5%	980,000	-2.7%	38,047
PRIMARY	St Matthew's Catholic Primary School	984,000	918,651	-6.6%	957,000	-2.7%	38,349
PRIMARY	St Matthew's CE Primary School	1,826,000		-4.0%	1,775,000	-2.8%	22,723
RECOUPMENT ACADEMY	St Oswald's CE Primary Academy	1,875,000	1,763,423	-6.0%	1,823,000	-2.8%	59,577
PRIMARY	St Paul's CE Primary School	879,000	832,768	-5.3%	856,000	-2.6%	23,232
RECOUPMENT ACADEMY	St Philip's CE Primary Academy	938,000	911,097	-2.9%	913,000	-2.7%	1,903
PRIMARY	St Stephen's CE Primary School	1,683,000	1,674,000	-0.5%	1,674,000	-0.5%	0
RECOUPMENT ACADEMY	St Walburga's Catholic Primary School	831,000	771,613	-7.1%	810,000	-2.5%	38,387
PRIMARY	St William's Catholic Primary School	898,000		-3.9%	874,000	-2.7%	10,631
RECOUPMENT ACADEMY	St Winefride's Catholic Primary	1,595,000		-3.9%	1,551,000	-2.8%	18,199
PRIMARY	Stanbury Village School	447,000	375,927	-15.9%	437,000	-2.2%	61,073
PRIMARY	Steeton Primary School	1,170,000	1,137,800	-2.8%	1,139,000	-2.6%	1,200
PRIMARY	Stocks Lane Primary School	573,000		-10.4%	560,000	-2.3%	46,566
PRIMARY	Swain House Primary School	1,837,000		-3.2%	1,787,000	-2.7%	8,939
PRIMARY	Thackley Primary School	1,476,000	1,390,619	-5.8%	1,436,000	-2.7%	45,381
RECOUPMENT ACADEMY	The Sacred Heart Catholic Primary Academy	793,000		-8.6%	773,000	-2.5%	47,972
RECOUPMENT ACADEMY	Thornbury Academy	2,650,000		0.0%	2,651,000	0.0%	0
PRIMARY	Thornton Primary School	2,231,000		-0.8%	2,214,000	-0.8%	0
PRIMARY	Thorpe Primary School	920,000	846,415	-8.0%	896,000	-2.6%	49,585
PRIMARY	Trinity All Saints CE Primary School	1,285,000	1,203,800	-6.3%	1,250,000	-2.7%	46,200
RECOUPMENT ACADEMY	Victoria Primary School	1,081,000		-0.6%	1,074,000	-0.6%	0

	Based on 202	L7/18 UND	ER OPTION 4 (7	7a: 2%)			
			2017/18 NFF			Diff in 3% Floor	Diff from value
2017/18	2017/18 NFF	%	After 3%	%	Value of	Value 17/18 vs.	of 3% Floor
Base	B4 3% Floor	Variance	Floor	Variance	3% Floor	16/17	Under Option 3
2,539,000	2,549,000	0.4%	2,549,000	0.4%	0	0	0
1,582,000	1,576,000	-0.4%	1,576,000	-0.4%	0	0	0
1,039,000	961,303	-7.5%	1,012,000	-2.6%	50,697	8,184	0
1,490,000	1,472,000	-1.2%	1,472,000	-1.2%	0	0	0
884,000	821,249	-7.1%	861,000	-2.6%	39,751	-10,237	0
1,446,000	1,326,150	-8.3%	1,407,000	-2.7%	80,850	-21,220	0
1,585,000	1,505,452	-5.0%	1,542,000	-2.7%	36,548	-11,887	0
1,443,000	1,352,560	-6.3%	1,403,000	-2.8%	50,440	-3,628	0
1,228,000	1,179,296	-4.0%	1,195,000	-2.7%	15,704	-8,278	-462
1,490,000	1,459,000	-2.1%	1,459,000	-2.1%	0	-4,711	0
871,000	811,614	-6.8%	849,000	-2.5%	37,386	-5,139	0
894,000	802,245	-10.3%	871,000	-2.6%	68,755	938	-1,169
1,720,000	1,652,072	-3.9%	1,672,000	-2.8%	19,928	8,947	0
1,736,000	1,710,000	-1.5%	1,710,000	-1.5%	0	0	0
1,057,000	1,027,115	-2.8%	1,028,000	-2.7%	885	-2,082	0
904,000	836,901	-7.4%	880,000	-2.7%	43,099	4,735	0
612,000	553,633	-9.5%	597,000	-2.5%	43,367	-4,505	0
938,000	901,810	-3.9%	914,000	-2.6%	12,190	3,779	0
1,658,000	1,586,154	-4.3%	1,612,000	-2.8%	25,846	-247	0
894,000	855,754	-4.3%	871,000	-2.6%	15,246	-11,397	0
862,000	785,994	-8.8%	840,000	-2.6%	54,006	-251	-1,953
1,473,000	1,439,000	-2.3%	1,439,000	-2.3%	0	0	0
829,000	795,942	-4.0%	807,000	-2.7%	11,058	5,728	0
1,748,000	1,639,958	-6.2%	1,699,000	-2.8%	59,042	-17,467	-7,625
809,000	745,978	-7.8%	788,000	-2.6%	42,022	-7,689	0
1,442,000	1,391,097	-3.5%	1,402,000	-2.8%	10,903	-3,462	-1,322
1,133,000	1,052,866	-7.1%	1,103,000	-2.6%	50,134	-77	0
928,000	853,753	-8.0%	904,000	-2.6%	50,247	4,226	0
984,000	927,618	-5.7%	958,000	-2.6%	30,382	-7,665	0
974,000	912,497	-6.3%	948,000	-2.7%	35,503	-2,845	-2,059
1,700,000 1,791,000	1,637,936	-3.7% -3.7%	1,653,000	-2.8%	15,064	-7,659 -43,515	-7,024 0
	1,724,938		1,741,000	-2.8%	16,062 22,526	-43,515 -706	0
884,000 944.000	838,474 920,000	-5.1% -2.5%	861,000 920,000	-2.6% -2.5%	22,326	-1,903	0
1,773,000	1,765,000	-2.5% -0.5%	1,765,000	-2.5% -0.5%	0	-1,903	0
827,000	775,921	-6.2%	805,000	-0.3%	29,079	-9,308	0
832,000	800,642	-3.8%	811,000	-2.7%	10,358	-9,308	-3,107
1,603,000	1,531,869	-4.4%	1,558,000	-2.3%	26,131	7,932	-5,107
452,000	383,590	-15.1%	442,000	-2.2%	58,410	-2,662	-1,282
1,175,000	1,146,000	-2.5%	1,146,000	-2.5%	36,410	-1,200	-1,604
637,000	579,391	-9.0%	622,000	-2.4%	42,609	-3,957	-1,004
1,783,000	1,739,000	-2.5%	1,739,000	-2.4%	42,009	-8,939	0
1,513,000	1,429,843	-5.5%	1,472,000	-2.7%	42,157	-3,224	-5,890
772,000	711,771	-7.8%	752,000	-2.6%	40,229	-7,742	0,850
2,538,000	2,536,000	-0.1%	2,536,000	-0.1%	40,229	-7,742	0
2,245,000	2,217,000	-1.2%	2,330,000	-0.1%	0	0	0
908,000	843,646	-7.1%	885,000	-2.5%	41,354	-8,231	-3,525
1,256,000	1,186,529	-5.5%	1,222,000	-2.7%	35,471	-10,729	-5,323
1,155,000	1,158,000	0.3%	1,158,000	0.3%	33,471	-10,729	-5,200
1,155,000	1,156,000	0.3%	1,158,000	0.3%	U	U	U

		Based on 2016/17			Based on 2017/18 UNDER OPTION 4 (7a: 2%)										
					2016/17 NFF						2017/18 NFF			Diff in 3% Floor	Diff from value
		2016/17	2016/17 NFF	%	After 3%	%	Value of	2017/18	2017/18 NFF	%	After 3%	%	Value of	Value 17/18 vs.	of 3% Floo
Phase	School	Base	B4 3% Floor	Variance	Floor	Variance	3% Floor	Base	B4 3% Floor	Variance	Floor	Variance	3% Floor	16/17	Under Option
PRIMARY	Wellington Primary School	1,657,000	1,635,000	-1.3%	1,635,000	-1.3%	0	1,647,000	1,645,000	-0.1%	1,645,000	-0.1%	0	0	(
PRIMARY	Westbourne Primary School	1,776,000	1,736,000	-2.3%	1,736,000	-2.3%	0	1,694,000	1,671,000	-1.4%	1,671,000	-1.4%	0	0	
RECOUPMENT ACADEMY	Westminster CE Primary Academy	2,586,000	2,584,000	-0.1%	2,584,000	-0.1%	0	2,592,000	2,562,000	-1.2%	2,562,000	-1.2%	0	0	
RECOUPMENT ACADEMY	Whetley Primary Academy	2,466,000	2,304,250	-6.6%	2,396,000	-2.8%	91,750	2,278,000	2,191,877	-3.8%	2,213,000	-2.9%	21,123	-70,627	
PRIMARY	Wibsey Primary School	2,454,000	2,348,411	-4.3%	2,386,000	-2.8%	37,589	2,449,000	2,358,574	-3.7%	2,381,000	-2.8%	22,426	-15,163	-10,20
PRIMARY	Wilsden Primary School	1,461,000	1,385,673	-5.2%	1,421,000	-2.7%	35,327	1,430,000	1,374,810	-3.9%	1,391,000	-2.7%	16,190	-19,137	-1,44
PRIMARY	Woodlands CE Primary School	499,000	440,758	-11.7%	488,000	-2.2%	47,242	490,000	435,280	-11.2%	478,000	-2.4%	42,720	-4,522	
RECOUPMENT ACADEMY	Woodside Academy	1,777,000	1,619,015	-8.9%	1,728,000	-2.8%	108,985	1,817,000	1,709,257	-5.9%	1,766,000	-2.8%	56,743	-52,242	
RECOUPMENT ACADEMY	Worth Valley Primary	936,000	890,038	-4.9%	912,000	-2.6%	21,962	899,000	848,183	-5.7%	875,000	-2.7%	26,817	4,855	
PRIMARY	Worthinghead Primary School	881,000	791,011	-10.2%	858,000	-2.6%	66,989	880,000	788,136	-10.4%	858,000	-2.5%	69,864	2,875	-3,42
PRIMARY	Wycliffe CE Primary School	1,130,000	1,054,101	-6.7%	1,099,000	-2.7%	44,899	1,231,000	1,162,377	-5.6%	1,198,000	-2.7%	35,623	-9,276	
	Total Primary	226,397,000	216,980,726	-4.2%	221,891,000	-2.0%	4,910,274	224,728,000	216,211,301	-3.8%	220,545,000	-1.9%	4,333,699	-576,575	-119,43
										l l					
RECOUPMENT ACADEMY	Beckfoot Academy	7,290,000	7,185,000	-1.4%	7,185,000	-1.4%	0	7,273,000	7,255,000	-0.2%	7,255,000	-0.2%	0	0	(
RECOUPMENT ACADEMY	Beckfoot Upper Heaton Academy	2,198,000	2,015,708	-8.3%	2,136,000	-2.8%	120,292	2,364,000	2,187,950	-7.4%	2,297,000	-2.8%	109,050	-11,242	. (
RECOUPMENT ACADEMY	Belle Vue Girls' Academy	5,083,000	4,934,000	-2.9%	4,934,000	-2.9%	0	5,086,000	5,032,000	-1.1%	5,032,000	-1.1%	0	0	(
SECONDARY	Bingley Grammar School	7,208,000	7,101,000	-1.5%	7,101,000	-1.5%	0	7,182,000	7,148,000	-0.5%	7,148,000	-0.5%	0	0	
RECOUPMENT ACADEMY	Buttershaw Business & Enterprise College Academy	7,953,000	8,006,000	0.7%	8,006,000	0.7%	0	7,803,000	7,874,000	0.9%	7,874,000	0.9%	0	0	
SECONDARY	Carlton Bolling College	6,966,000	6,840,000	-1.8%	6,840,000	-1.8%	0	7,080,000	7,009,000	-1.0%	7,009,000	-1.0%	0	0	
RECOUPMENT ACADEMY	Dixons City Academy	4,414,000	4,219,312	-4.4%	4,285,000	-2.9%	65,688	4,344,000	4,202,470	-3.3%	4,217,000	-2.9%	14,530	-51,157	-13,14
RECOUPMENT ACADEMY	Feversham College	3,414,000	2,992,262	-12.4%	3,315,000	-2.9%	322,738	3,543,000	3,188,839	-10.0%	3,440,000	-2.9%	251,161	-71,577	-10,17
RECOUPMENT ACADEMY	Grange Technology College	9,569,000	9,606,000	0.4%	9,606,000	0.4%	0	9,333,000	9,461,000	1.4%	9,461,000	1.4%	0	0	,
SECONDARY	Hanson School	8,253,000	8,568,000	3.8%	8,568,000	3.8%	0	7,764,000	8,219,000	5.9%	8,219,000	5.9%	0	0	
RECOUPMENT ACADEMY	Ilkley Grammar School	5,506,000	5,364,000	-2.6%	5,364,000	-2.6%	0	5,677,000	5,583,000	-1.7%	5,583,000	-1.7%	0	0	
RECOUPMENT ACADEMY	Immanuel College Academy	6,028,000	5,937,000	-1.5%	5,937,000	-1.5%	0	5,916,000	5,873,000	-0.7%	5,873,000	-0.7%	0	0	
RECOUPMENT FREE SCH	Dixons Kings Academy	4,679,000	4,414,076	-5.7%	4,542,000	-2.9%	127,924	4,419,000	4,283,443	-3.1%	4,289,000	-2.9%	5,557	-122,368	-13,53
RECOUPMENT ACADEMY	Laisterdyke Leadership Academy	5,199,000	5,230,000	0.6%	5,230,000	0.6%	0	4,936,000	5,014,000	1.6%	5,014,000	1.6%	0	0	, , ,
RECOUPMENT ACADEMY	Beckfoot Oakbank Academy	7,052,000	7,089,000	0.5%	7,089,000	0.5%	0	6,959,000	6,988,000	0.4%	6,988,000	0.4%	0	0	
RECOUPMENT ACADEMY	Oasis Academy Lister Park	4,413,000	4,407,000	-0.1%	4,407,000	-0.1%	0	4,475,000	4,497,000	0.5%	4,497,000	0.5%	0	0	
SECONDARY	Parkside School	4,328,000	4,292,000	-0.8%	4,292,000	-0.8%	0	4,298,000	4,300,000	0.0%	4,300,000	0.0%	0	0	
RECOUPMENT ACADEMY	Queensbury Academy	4,735,000	4,697,000	-0.8%	4,697,000	-0.8%	0	4,704,000	4,710,000	0.1%	4,710,000	0.1%	0	0	
RECOUPMENT ACADEMY	Samuel Lister Academy	3,622,000	3,482,874	-3.8%	3,517,000	-2.9%	34,126	3,511,000	3,414,000	-2.8%	3,414,000	-2.8%	0	-34,126	-6,22
SECONDARY	St Bede's & St Joseph's Catholic College	8,571,000	8,449,000	-1.4%	8,449,000	-1.4%	0	8,280,000	8,256,000	-0.3%	8,256,000	-0.3%	0	0	,
SECONDARY	The Holy Family Catholic School	4,026,000	3,965,000	-1.5%	3,965,000	-1.5%	0	4,052,000	4,038,000	-0.3%	4,038,000	-0.3%	0	0	
RECOUPMENT ACADEMY	Beckfoot Thornton Academy	6,629,000	6,720,000	1.4%	6,720,000	1.4%	0	6,649,000	6,751,000	1.5%	6,751,000	1.5%	0	0	
SECONDARY	Titus Salt School	7,314,000	7,279,000	-0.5%	7,279,000	-0.5%	0	7,124,000	7,186,000	0.9%	7,186,000	0.9%	0	0	
RECOUPMENT ACADEMY	Tong Leadership Academy	7,738,000	7,833,000	1.2%	7,833,000	1.2%	0	6,814,000	6,974,000	2.3%	6,974,000	2.3%	0	0	
RECOUPMENT ACADEMY	University Academy Keighley	5,272,000	3,951,819	-25.0%	5,142,000		1,190,181	5,126,000	3,858,638	-24.7%	5,002,000	-2.4%	1,143,362	-46,819	-9,76
	Total Secondary	147,460,000		-2.0%	146,439,000		1,860,948	144,712,000	143,303,340	-1.0%	144,827,000	0.1%	1,523,660	-337,289	
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RECOUPMENT ACADEMY	Appleton Academy	5,923,000	5,796,000	-2.1%	5,796,000	-2.1%	0	6,009,000	5,960,000	-0.8%	5,960,000	-0.8%	0	0	
RECOUPMENT FREE SCH	Bradford Girls Grammar (Free School)	3,823,000	3,783,000	-1.0%	3,783,000	-1.0%	0	4.155.000	4,183,000	0.7%	4,183,000	0.7%	0	0	
	Total All Through	9,746,000	9,579,000	-1.7%	9,579,000	-1.7%	0	10,164,000	10,143,000	-0.2%	10,143,000	-0.2%	0	0	
		2,1 12,000	2,212,300		2,212,300				12,2 12,300	5.270	,,300	2.2/			
	Grand Total	383,603,000	371,137,777	-3.2%	377,909,000	-1.5%	6,771,223	379,604,000	369.657.641	-2.6%	375,515,000	-1.1%	5,857,359	-913.864	-172.277
		303,003,000	0.1,10.,777	3.270	2.7,303,300	1.570	0,7,1,220	373,004,000	555,057,041	2.070	2.3,313,300	1.17	2,007,000	313,004	1, 2,277

This is based on the assumptions that we have a) balanced the 2017/18 DSG (based on option 4 (7c: 3%) using a small amount of reserve) and b) we have re-baselined our High Needs Block for the NFF start point (based on option 4 7c: 3%,

	2018/19	2019/20	2020/21	2021/22	2022/23
Summary	Forecast (£m)	Forecast (£m)	Forecast (£m)	Forecast (£m)	Forecast (£m)
DSG HNB In Year Income Change *1	-£0.06	£2.80	£2.26	£0.22	£0.20
Net Pressure Brought Forward from the previous year (from an in year budget over or under spending, before use of reserve)	-£0.51	-£2.33	£1.10	£1.86	£0.26
DSG HNB Expenditure Change In Year *2 (negative = more expenditure)	-£1.96	£0.43	-£1.60	-£1.91	-£1.91
Transfer of Schools Block or Early Years Block monies in year *3	£0.20	£0.20	£0.10	£0.10	£0.10
Sub Total Net Cost Pressure In Year HNB Position (negative = over spending)	-£2.33	£1.10	£1.86	£0.26	-£1.3!
Grand Total Net Cumulative HNB Budget Year End Balance (negative = deficit). After use of reserve	-£2.33	-£1.22	£0.64	£0.90	-£0.45
*1					
Estimated National Funding Formula Increase (using an indicative 2017/18 re-baselined model)	1,750,100	1,802,603	1,856,682	17,872	(
Estimated Special School Population Factor Increase (assumes re-designation of x2 PRUs to special schools for 2019/20)	280,000	1,000,000	400,000	200,000	200,000
Technical HNB Adjustment - Transfer of the £4k place-element of resourced provisions to the Schools Block at April 2018	-1,138,254		·		
Technical HNB Adjustment - Imports / Exports Formula Adjustment for Out of Authority Provisions	-954,000				
Estimated Total DSG HNB Income Change	-62,153	2,802,603	2,256,682	217,872	200,000
*2					
Reduction in HNB spend with the transfer of the £4k element of resourced provisions to the Schools Block (a technical change)	-1,138,254				
Estimated sum of possible future year savings - includes non statemented AP, special school post 16 review, SEN Funding Floor, HNB funds	-808,333	-3,222,167	-312,500	0	(
Estimated cost of inflation on the Building Schools for the Future DSG Affordability Gap HNB element only	21,268	21,906	22,563	23,240	23,937
Continued annual reduction in the value of top up rates in the HNB Funding Model (at 1.5% a year). May wish to cease this.	-299,000	-299,000	-299,000	-299,000	-299,000
Estimated growth in the Early Years SEN Inclusion Budget (50% match funded from the Early Years Block - see 3* below)	400,000	400,000	200,000	200,000	200,000
Estimated additional SEND Places (3 tranches of 120 to Sept 2018, followed by 50 places a year)	2,552,000	1,583,333	1,000,000	1,000,000	1,000,000
Estimated additional SEMH Places (3 tranches of 20 places to Sept 2018, followed by 10 places a year)	480,000	340,000	240,000	240,000	240,000
Estimated growth in the cost of placements in Independent, OLA and NMSS provisions (assuming a reduction in the growth rate from places creation and the SIB)	900,000	800,000	700,000	600,000	500,000
Estimated growth in the cost of EHCPs / SEN Statements in mainstream settings	700,000 250,000	800,000 250,000	900,000 250,000	1,000,000 250,000	1,100,000 250,000
Provision to either reduce the gap between the funding and cost of mainstream EHCPs or to cover the growth in the level of need of mainstream pupils Estimated growth in the cost associated with the increasing complixity of pupil need in HNB provisions	300,000	300,000	300,000	300,000	300,000
Estimated growth in the cost of Post 16 HNB Further Education Places & Top Up Funding	200,000	200,000	200.000	200,000	200,000
Estimated growth in the cost of Education in Hospital provision	50,000	50,000	50,000	50,000	50,000
Estimated growth in the cost of Medical Home Tuition provision	50,000	50,000	50,000	50,000	50,000
Estimated growth in the cost of Early Years SEND support, including additional places	50,000	50,000	50,000	50,000	50,000
An unidentified additional annual (progressive) saving to broadly balance the DSG over the 2018-2023 period	-1,750,000	-1,750,000	-1,750,000	-1,750,000	-1,750,000
Estimated Total DSG HNB Expenditure Change	1,957,681	-425,928	1,601,063	1,914,240	1,914,937
*3					
Transfer of Monies from the Schools Block					
Transfer of Monies from the Early Years Block (funding 50% of the growth in the SEN Inclusion Fund)	200,000	200,000	100,000	100,000	100,000
Estimated Total Transfer from the Schools & Early Years Blocks	200,000	200,000	100,000	100,000	100,000

Schools Forum 18.1.16 Document 7b - High Needs Block Estimated (Illustrative) Trajectory 2018 -2023

Estimated Total Transfer from the Schools & Early Years Blocks

This is based on the assumption that we do not provide for places creation from the 2017/18 DSG and do not re-baseline from 2016/17 It assumes places creation, as the same level as 7a, is postponed by 1 year (beginning April 2018)

	2018/19	2019/20	2020/21	2021/22	2022/23
Summary	Forecast (£m)	Forecast (£m)		-	-
DSG HNB In Year Income Change *1	-£0.25	£2.61	£2.06	£1.91	£1.80
Net Pressure Brought Forward from the previous year (from an in year budget over or under spending, before use of reserve)	-£0.51	-£3.68	-£1.40	-£1.52	-£1.42
DSG HNB Expenditure Change In Year *2 (negative = more expenditure)	-£3.13	-£0.53	-£2.28	-£1.91	-£1.91
Transfer of Schools Block or Early Years Block monies in year *3	£0.20	£0.20	£0.10	£0.10	£0.10
Sub Total Net Cost Pressure In Year HNB Position (negative = over spending)	-£3.68	-£1.40	-£1.52	-£1.42	-£1.44
Grand Total Net Cumulative HNB Budget Year End Balance (negative = deficit). After use of reserve	-£3.68	-£5.08	-£6.60	-£8.02	-£9.46
*1					
Estimated National Funding Formula Increase (using an indicative 2016/17 original baseline model)	1,566,140	1,613,124	1,661,518	1,711,364	1,603,246
Estimated Special School Population Factor Increase (assumes re-designation of x2 PRUs to special schools for 2019/20)	280,000	1,000,000	400,000	200,000	200,000
Technical HNB Adjustment - Transfer of the £4k place-element of resourced provisions to the Schools Block at April 2018	-1,138,254				
Technical HNB Adjustment - Imports / Exports Formula Adjustment for Out of Authority Provisions	-954,000				
Estimated Total DSG HNB Income Change	-246,114	2,613,124	2,061,518	1,911,364	1,803,246
*2					
Reduction in HNB spend with the transfer of the £4k element of resourced provisions to the Schools Block (a technical change)	-1,138,254				_
Estimated sum of possible future year savings - includes non statemented AP, special school post 16 review, SEN Funding Floor, HNB funds	-808,333	-3,222,167	-312,500	0	0
Estimated cost of inflation on the Building Schools for the Future DSG Affordability Gap HNB element only	21,268	21,906	22,563	23,240	23,937
Continued annual reduction in the value of top up rates in the HNB Funding Model (at 1.5% a year). May wish to cease this.	-299,000	-299,000	-299,000	-299,000	-299,000
Estimated growth in the Early Years SEN Inclusion Budget (50% match funded from the Early Years Block - see 3* below)	400,000 3,508,000	400,000 2,400,000	200,000 1,583,333	200,000 1,000,000	200,000 1,000,000
Estimated additional SEND Places (3 tranches of 120 to Sept 2019, followed by 50 places a year) Estimated additional SEMH Places (3 tranches of 20 places to Sept 2019, followed by 10 places a year)	695,000	480,000	340,000	240,000	240,000
Estimated growth in the cost of placements in Independent, OLA and NMSS provisions (assuming a reduction in the growth rate from places creation and the SIB)	900,000	800,000	700,000	600,000	500,000
Estimated growth in the cost of EHCPs / SEN Statements in mainstream settings	700,000	800,000	900,000	1,000,000	1,100,000
Provision to either reduce the gap between the funding and cost of mainstream EHCPs or to cover the growth in the level of need of mainstream pupils	250,000	250,000	250,000	250,000	250,000
Estimated growth in the cost associated with the increasing complixity of pupil need in HNB provisions	300,000	300,000	300,000	300,000	300,000
Estimated growth in the cost of Post 16 HNB Further Education Places & Top Up Funding	200,000	200,000	200,000	200,000	200,000
Estimated growth in the cost of Education in Hospital provision	50,000	50,000	50,000	50,000	50,000
Estimated growth in the cost of Medical Home Tuition provision	50,000	50,000	50,000	50,000	50,000
Estimated growth in the cost of Early Years SEND support, including additional places	50,000	50,000	50,000	50,000	50,000
An unidentified additional annual (progressive) saving to broadly balance the DSG over the 2018-2023 period	-1,750,000	-1,750,000	-1,750,000	-1,750,000	-1,750,000
Estimated Total DSG HNB Expenditure Change	3,128,681	530,739	2,284,396	1,914,240	1,914,937
*3					
Transfer of Monies from the Schools Block					
Transfer of Monies from the Early Years Block (funding 50% of the growth in the SEN Inclusion Fund)	200,000	200,000	100,000	100,000	100,000

200,000

200,000

100,000

100,000

100,000

Allocations from the Growth Fund 2017/18 Financial Year - Existing & Known Expansions (including Bulge Classes)

Calculated using the agreed formulae; using option 4 (2%) for reference

		2017/18
		Formula
Phase / Type	School / Academy	Allocation
PRIMARY MAINTAINED	Ashlands Primary School	£41,641
PRIMARY ACADEMY	Barkerend Academy	£47,172
PRIMARY MAINTAINED	Burley Oaks Primary School	£7,153
PRIMARY MAINTAINED	Cullingworth Village Primary School	£18,459
PRIMARY ACADEMY	Dixons Allerton Academy	£60,416
PRIMARY MAINTAINED	Eldwick Primary School	£19,778
PRIMARY ACADEMY	Haworth Primary Academy	£29,349
PRIMARY ACADEMY	High Crags Primary Academy	£4,785
PRIMARY MAINTAINED	Hoyle Court Primary School	£27,689
PRIMARY MAINTAINED	Idle CE Primary School	£39,555
PRIMARY MAINTAINED	Ingrow Primary School	£47,466
PRIMARY ACADEMY	Iqra Primary Academy	£28,712
PRIMARY MAINTAINED	Long Lee Primary School	£35,600
PRIMARY MAINTAINED	Menston Primary School	£42,366
PRIMARY ACADEMY	Ryecroft Primary Academy	£49,574
PRIMARY ACADEMY	Southmere Primary Academy	£8,614
PRIMARY MAINTAINED	St Clare's Catholic Primary School	£11,867
PRIMARY ACADEMY	St James' Church Primary School	£14,356
PRIMARY MAINTAINED	Stocks Lane Primary School	£52,947
PRIMARY MAINTAINED	Trinity All Saints CE Primary School	£39,188
PRIMARY ACADEMY	Victoria Primary School	£52,390
PRIMARY ACADEMY	Westminster CE Primary Academy	£14,356
PRIMARY ACADEMY	Woodside Academy	£27,755
PRIMARY MAINTAINED	Wycliffe CE Primary School	£71,403
SECONDARY ACADEMY	Beckfoot Upper Heaton Academy (estimated - confirmed Oct 2017)	£500,000
SECONDARY ACADEMY	Bradford Forster Academy	£324,385
SECONDARY ACADEMY	Oasis Academy Lister Park	£20,694
	Total Cost	£1,637,672

Local Authority Funding Reform Proforma - Using Option 4 (7a: 2%) for Reference

LA Name:	Bradford
LA Number:	380

Pupil Led Factors

	Reception uplift	Yes Pupil Units 105.00				5.00				
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)		il SEN (%)
	Primary (Years R-6)	£2,825.38		55,091.00		£155,653,266		38.75%	7.51%	
	Key Stage 3 (Years 7-9)	£4,061.05		19,119.00		£77,643,161	£284,057,904	19.33%	6.28%	
	Key Stage 4 (Years 10-11)	£4,256.79		11,924.83		£50,761,476		12.64%	6.28%	
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
	FSM6 % Primary	£1,033.63		17,264.73		£17,845,413			23.08%	
	FSM6 % Secondary		£937.28		11,865.15	£11,120,950				10.16%
	IDACI Band F	£328.31	£430.94	7,322.70	4,281.25	£4,249,074			22.45%	19.18%
2) Deprivation	IDACI Band E	£410.39	£538.67	9,289.73	5,513.57	£6,782,404	£62,180,053	15.48%	22.45%	19.18%
2) Deprivation	IDACI Band D	£492.46	£646.41	7,701.81	4,421.19	£6,650,763			22.45%	19.18%
	IDACI Band C	£574.54	£754.14	3,643.95	2,018.83	£3,616,094			22.45%	19.18%
	IDACI Band B	£738.70	£969.61	7,177.24	3,833.37	£9,018,693			22.45%	19.18%
	IDACI Band A	£902.85	£1,185.08	1,902.32	995.00	£2,896,661			22.45%	19.18%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
3) Looked After Children (LAC)	LAC X March 16	1	£0.00	49	4.36	£0		0.00%	0.0	00%
4) English as an Additional Language	EAL 3 Primary	£197.99		12,195.93		£2,414,714		0.89%	0.00%	
(EAL)	EAL 3 Secondary		£1,192.48		983.27	£1,172,528	£4,140,207			0.00%
5) Mobility	Pupils starting school outside of normal entry dates	£1,608.19	£1,915.87	332.05	9.90	£552,965		0.14%	0.00%	0.00%
	Description	Weighting	Amount per pupil	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
6) Prior attainment	Low Attainment % new EFSP	47.86%	£241.31	19.64%	10,801.37	£2,606,472		1.72%	100.00%	
	Low Attainment % old FSP 73		1241.31	19.64%	10,001.37	12,000,472			100.00%	
	Secondary low attainment (year 7)	48.02%		26.42%			£6,894,759			
	Secondary low attainment (years 8 to 11)		£494.40	28.36%	8,673.67	£4,288,287				100.00%

Other Factors

Factor	-actor		Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All- through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
7) Lump Sum			£175,000.00	£175,000.00			£33,250,000	8.28%	0.00%	0.00%
8) Sparsity factor			£0.00	£0.00	£0.00	£0.00	£0	0.00%	0.00%	0.00%
Please provide alternative distance a	nd pupil number thresholds for the sparsity	factor below. I	Please leave blank if	you want to use the de	fault thresholds. Also s	pecify whether you want	to use a tapered lump sum for on	e or both of the phases.		
Primary distance threshold (miles)		mary pupil num oup threshold	nber average year			Fixed or tapered sparsit	y primary lump sum?	Fixed		
Secondary distance threshold (miles)		condary pupil n oup threshold	umber average year			Fixed or tapered sparsit	y secondary lump sum?	Fixed		
Middle schools distance threshold (miles)		ddle school pur ar group thresh	oil number average old			Fixed or tapered sparsit	y middle school lump sum?	Fixed		
All-through schools distance threshold (miles)		through pupil r	number average old			Fixed or tapered sparsit	y all-through lump sum?	Fixed		
9) Fringe Payments				-			£0	0.00%		
10) Split Sites							£378,758	0.09%	0.00%	
11) Rates							£4,891,163	1.22%	0.00%	
12) PFI funding							£5,895,360	1.47%	0.00%	
13) Exceptional circumstances (can o	only be used with prior agreement of EFA)					·•		•		
Circumstance	<u> </u>						Total (£)	Proportion of total pre MFG funding (%)	Notional SEN ((%)
Additional lump sum for schools ama	lgamated during FY16-17						£0	0.00%	0.00%	0.00%
Additional sparsity lump sum for sma	III schools						£0	0.00%	0.00%	
Exceptional Circumstance3							£0	0.00%	0.00%	
Exceptional Circumstance4							£0	0.00%	0.00%	
Exceptional Circumstance5							£0	0.00%	0.00%	
Exceptional Circumstance6							£0	0.00%	0.00%	
Total Funding for Schools Block Forn	nula (excluding MFG Funding Total) (£)						£401,688,204	100.00%	£38,888,256	ō
-							,,,,,,,		, ,	
14) Minimum Funding Guarantee (M	FG is set at -1.5%)						£4,25	3,397		
Apply capping and scaling factors? (g	ains may be capped above a specific ceiling a	and/or scaled)					Ye			
Capping Factor (%)		aling Factor (%)		100	0.00%					
Total deduction if capping and scaling		. ,					-£1,02	5,233		
,	,						Total (£)	Proportion of Total funding(%)		
MFG Net Total Funding (MFG + dedu	action from capping and scaling)						£3,228,164	0.80%		
High Needs threshold (only fill in if, e	xceptionally, a high needs threshold differen	nt from £6,000	has been approved)							
Additional funding from the high needs budget							£324,0			
Growth fund (if applicable)							£2,617,671.73			
Falling rolls fund (if applicable)										
Total Funding For Schools Block Formula							,	£404,857,797		
% Distributed through Basic Entitlement							70.7			
% Pupil Led Funding							88.9			
Primary: Secondary Ratio							1:	1.34		
Total funding for schools block formu	ala contains funding from outside of the 2017	17-18 Schools B	lock allocation?				N	0		

2017/18 Financial Year Dedicated Schools Grant Recommendations and Decisions List

This paper lists the key recommendations and decisions the Schools Forum is asked to make in allocating the 2017/18 Dedicated Schools Grant (DSG) and available one off monies (under spending within the current DSG).

1. Schools & Early Years Blocks Central and De-Delegated Items 2017/18

- 1.1 All Schools and Academy Members to agree the contributions to central items as per Document HC and its appendices 1 and 2 for the 2017/18 financial year (VOTE BY PHASE):
- a) **Schools Forum Costs**: proposed to continue at the 2016/17 value.
- b) **School Admissions:** proposed to continue at the 2016/17 value.
- c) **DSG Matched Contribution to School Improvement:** proposed to ratify the decision already made by the Schools Forum on 6 January 2016, to
 - a. Continue for the period 1 April 2017 to 31 August 2017 at reduced values (the values for the period 1 April 2015 to 31 August 2015 reduced by 25%). Please note this may be amended with reference to option 4.
 - b. Cease at 31 August 2017, with the sums released to Primary, Secondary and Early Years delegated budgets in 2017/18 and 2018/19.
 - c. On this basis, the value of the DSG's Contribution to School Improvement and Early Childhood Services reduces to £482,426 in 2017/18 and then £0 in 2018/19. This increases the unadjusted values (prior to adjustments for DSG affordability) of the base amount per pupil in the 2017/18 formulae by £11.56 (primary), £5.04 (secondary) and per hour by £0.014 (early years 3 and 4 year old setting base rates). Please note this may be amended with reference to option 4.
- d) **Education Services Grant Centrally Retained Duties:** proposed to passport in full to the Local Authority's budget the ESG Centrally Retained Duties Grant that has been transferred into the DSG Schools Block, at £1.401m in 2017/18, in support of the statutory duties delivered by the Local Authority on behalf of all state funded schools and academies. *Please note this may be amended with reference to option 4.*
- e) Early Years Single Formula Adjustments: proposed to hold a contingency of £200,000 within the EYSFF (Early Years Block) to meet the costs of in year adjustments relating to the termly recalculation of nursery funding and any specific EYSFF exceptional circumstances allocations. This contingency was held in 2016/17 and in previous years.
- 1.2 Schools Members representing <u>maintained schools only</u> to agree the values of de-delegated funds as per Document HC and its appendices 1 and 2 for the 2017/18 financial year (VOTE BY PHASE):
- a) **ESBD School Support (Primary only)**: continue de-delegation from the primary phase at the 2016/17 per pupil value.
- b) **Costs of FSM Eligibility Assessments**: continue de-delegation from both the primary and secondary phases at the 2016/17 per FSM values, with contributions containing to be taken using FSM Ever 6 data.
- c) Fisher Family Trust: a final decision is to be taken with reference to the additional information presented in Document HC following from the initial discussion on 7 December. A decision is needed for both the primary and secondary phases. De-delegation will be at actual cost of the FFT licence.

- d) **Trade Union Facilities Time Negotiator Time**: continue de-delegation from the early years, primary and secondary phases at the 2016/17 per pupil values.
- e) **Trade Union Facilities Time Health and Safety Time**: continue de-delegation from the early years, primary and secondary phases at the 2016/17 per pupil values.
- f) **School Maternity / Paternity 'insurance' fund**: continue de-delegation from early years (nursery schools) and primary phases at a value forecasted to afford the scheme for a full year and repay the 2016/17 overspending. Cease de-delegation for / access to this scheme for the secondary phase at 1 July 2017 (so no new claims after 1 July but with existing claims honoured until these expire), with a full year de-delegation contribution initially taken and an end of year reconciliation of cost with reimbursement back to contributing schools (where necessary).
- g) School Staff Public Duties and Suspensions Fund: continue de-delegation from the early years (nursery schools) and primary phases for a full year, providing a total budget of £40,000. Cease dedelegation from the secondary phase for this purpose from April 2017 (meaning that no fund will be available to the secondary phase in 2017/18).
- h) **School Re-Organisation Costs (Safeguarded Salaries)**: continue de-delegation from both the primary and secondary phases for the actual cost of continuing safeguarded salaries.
- i) School Re-Organisation Costs (Sponsored conversions budget deficits): de-delegate from the primary phase to provide a sum of £150,000 that will be available to meet the cost of deficit balances of primary schools that convert to academy status under sponsored arrangements during 2017/18. The Schools Forum to be provided with in year monitoring reports where this provision is used.
- j) **Exceptional Costs & Schools in Financial Difficulty**: continue de-delegation from the primary phase to provide a budget of £100,000. Cease de-delegation from the secondary phase for this purpose at 1 April 2017 (meaning that no fund will be available to the secondary phase in 2017/18).
- 1.3 Schools Members representing <u>maintained schools only</u> to agree the **principles behind the** management of the de-delegated funds listed in paragraph 1.2:
- a) Funds set for 2017/18 will continue to be managed by the Schools Forum. The Forum will be provided with monitoring reports during the year, especially showing the impact of further conversions of maintained schools to academy status between April and September.
- b) Any over or under spending against these 2017/18 funds will be written off from, or added back to, the DSG's de-delegated funds in 2018/19 on a phase specific, fund specific, basis i.e. if primary schools overspend in the maternity / paternity insurance scheme fund the value of the fund created through dedelegation in 2018/19 will need to compensate for this.
- c) These decisions set the position for the 2017/18 financial year only. All de-delegated funds are required by the Regulations to be reviewed for 2018/19. It is expected that de-delegation will be required to cease across all areas at 1 April 2019.

For information only - please note that the Local Authority is not putting forward proposals for additional dedelegation from maintained schools in 2017/18 for school improvement activities or for the replacement of funding lost from the cessation of the ESG General Rate.

2. Growth Fund Allocations 2017/18

2.1 To agree the allocations from the Growth Fund for existing & known expansions and bulge classes in 2017/18, as per Document 8. There are 27 allocations at a total cost of £1,637,672. 24 are Primary schools or Primary academies. There are 3 allocations to secondary academies, 2 of which are funded from one off monies as agreed - Bradford Forster Academy £324,385, which are the final 2 years of

the diseconomies of scale post opening support (it is proposed to pay the full 2 year value in 2017/18); Beckfoot Upper Heaton Academy £500,000, which is an estimate of the year 3 cost of growth support. To clarify, £824,385 of the £1,639,427 shown in Appendix 1 is funded from one off monies.

2.2 **To** agree for an additional planned budget of £980,000 to be held for new in year allocations for both Primary and Secondary schools and academies. This planned budget is split £300,000 Primary and £680,000 Secondary. The District's expansion has now reached year 7. £300,000 will fund an additional 7.5 forms of entry in primary reception. £680,000 will fund approximately 12 additional year 7 forms of entry in secondary at September 2017. These are broad forecasts of potential costs. All new in year allocations from the Growth Fund will be agreed by the Forum prior to confirmation with the receiving school (a requirement of the Regulations). Growth Fund allocations will continue as a standing Forum agenda item to enable this.

For information only – please note that the £980,000 provision has been considered in the context of how explicit in year growth is to be funded by the DfE in the transition to National Funding Formula across 2018-2020. Local authorities are likely to receive funding on a lagged basis i.e. our 2018/19 allocation will be based on our planned spending in 2017/18. In this context, and as we know that the cost of growth in the secondary phase will increase from this point, we are concerned not to under estimate our cost in our 2017/18 planned budget.

For information only - please note that the Schools Forum agreed the criteria for the allocation of the Growth Fund in 2017/18, following consultation, on 19 October 2016.

3. The High Needs Block 2017/18

3.1 For information only - please note that the Schools Forum on 7 December (Document GX) was presented with the outcomes of the consultation on the High Needs Block Funding Model for the 2017/18 financial year, a list of proposals for managing cost pressures in the High Needs Block and a full list of initial planned places to be commissioned by the Local Authority in 2017/18. The Forum did not make final recommendations on any aspect of High Needs Block funding at the December meeting, so a full starting set of recommendations is listed here. However, final recommendations will be taken in the light of the options set out in Document HA Appendix 2 and further documents presented to the 18 January Forum meeting, which require further discussion. Hence it is not possible to set out final proposals in this pre-written report.

3.2 The starting proposals for the High Needs Block for 2017/18 are:

- a) To retain all current budget allocations within the High Needs Block in the 2017/18 financial year unless otherwise specifically stated. This is done on the understanding that the review and re-commissioning of SEND teaching support services may mean that centrally managed budgets are re-aligned during the financial year.
- b) To retain the existing structure of the High Needs Funding Model (Place-Plus) to calculate delegated allocations for the 2017/18 financial year but with the following amendments, as set out in section 6 of the consultation paper:
 - o To adjust the cash budget protection factor applied to special schools, DSPs and the primary behaviour centres, so that this factor limits a setting's reduction in Place-Plus funding to 3.0% of last year's allocation. Currently, this factor limits the reduction to a maximum of 1.5% of last year's allocation. Indicatively, this reduces the cost of this protection by £131,000.
 - To establish at April 2017 a small setting funding factor for resourced provisions attached to mainstream settings, which would be applied for the funding of DSPs (not ARCs) and the primary behaviour centres. We propose this as a temporary measure, with future proposals to be considered as part of the wider review of the District's provision and funding model (in the context of National Funding Formula). Indicatively, this increases the cost of provision by £399,000.

- c) To calculate the initial planned cost of High Needs Block spending in 2017/18 on the allocation of **places** for Bradford-located settings outlined in Document HE Appendix 2. This includes adjustments related to unfilled places that are explained in Document HA Appendix 2. This also includes the 2nd tranche of additional places to be initiated from September 2017 (120 SEND and 20 SEMH).
- d) To help support meeting the funding gap in the overall DSG that is the result of the growth in pressure in the High Needs Block, and to continue to secure efficient use of monies, by making the following adjustments:
 - o To reduce the rates of Top Up in the HNB Funding Model for all Place-Plus calculated budgets by the same % that the Primary and Secondary variables are reduced by in order specifically to meet the funding gap, up to a maximum of 1.5%. That the values of Top Up for each Range are reduced by the same %. Indicatively, at 1.5%, this notionally (and before any cash budget protection) reduces the cost of top up in specialist settings by £299,000.
 - That the same % reduction (up to a maximum of 1.5%) is made to all centrally managed / non-Place-Plus HNB budgets. Indicatively, at 1.5%, this reduces the cost by £120,000. Please note this may be amended with reference to option 4.
 - o That the variable values of the mainstream SEN Funding Floor are also reduced by 1.5%. This reduces estimated cost by £15,000. Please note this may be amended with reference to option 4.
- e) The Early Years Block will make a contribution of £300,000 in 2017/18 to match fund the existing High Needs Block budget of £300,000. This will create a total budget of £600,000 for Early Years SEND Inclusion in 2017/18. How this budget is to be allocated, building on current practice, will be considered by the Early Years Working Group, with recommendations to be presented to the Schools Forum in March. We will then need to consult with providers. It is likely that this budget in the medium to longer term will need to be quite significantly increased to appropriately respond to demand. It is anticipated then that the contribution from the Early Years Block in future years will increase alongside the contribution from the High Needs Block.
- 3.3 The Schools Forum should refer to the options set out in Document HA Appendix 2 and in the additional reports tabled at the 18 January meeting in making its final recommendations on the High Needs Block.

For information only – please note that, although a number of high needs budgets are based on estimates of spending growth, there is no unallocated reserve within the 2017/18 High Needs Block planned budget. In previous years, we have held a reserve of a value between £200,000 and £400,000 to be available to meet unexpected costs. Such in 2017/18 will need to be managed by either reducing expenditure elsewhere within the High Needs Block or allocating a proportion of the DSG's total reserve (see the next paragraph).

4. The Allocation of One Off Monies (DSG Underspend)

- 4.1 All Forum Members are asked to make recommendations on the allocation of the forecasted £5.798m under spending in the DSG at 31 March 2017, as outlined in Document HB Appendix 2. Members are asked to note that:
- a) Approval is not sought for the allocation of the £75,724 relating to funds to be retained for the same purpose or re-allocated back to delegated budgets in 2017/18 (as this is a requirement of the Finance Regulations). This figure is shown at the bottom of Document HB Appendix 1.
- b) It is not proposed to allocate any one off monies to delegated formula funding budgets in 2017/18.

c) £3.544m of the £5.798m is already committed to be spent after 1 April 2017 by decisions taken by the Schools Forum taken at previous meetings (shown in sections 1 and 2 of Document HB Appendix 2). Members are not being asked to revisit these:

a.	Financial Support for Beckfoot Upper Heaton Academy *	£1.938m
b.	Post Opening Diseconomies of Scale Funding – Bradford Forster Academy	£0.324m
C.	Joint Improvement Investment Fund (balance)	£0.294m
d.	Behaviour Support monies	£0.338m
e.	Deficit of a Secondary School Converting to Academy Status	£0.650m

^{*} please note that this includes £0.35m of additional provision on the expected balance at March 2017 of previously retained funds.

- 4.2 Members are asked to approve **the retention of £500,000** to be spent, as recommended by the Early Years Working Group, in 2018/19 to provide some additional protection, for 2018/19 only, against the reduction in funding rates for the 3 and 4 year old free entitlement provision that will come from the DfE's national early years funding reform at April 2018. How the £500,000 will be allocated into the EYSFF in 2018/19 will be further considered by the Early Years Working Group.
- 4.3 Members are asked to approve the **retention of the remaining £1.753m** as **the DSG**'s **resilience reserve**. This sum includes provision for financing items under negotiation. £1.753m is 0.4% of the DSG. This reserve is lower than the £3.0m that has been held in recent years. However, please note that the Schools Forum is being asked, in its consideration of the available options, to employ a sum (indicatively £500,000) of this reserve in support of balancing the High Needs Block allocation in 2017/18. If this is agreed, the available DSG resilience reserve would reduce to £1.253m. *Please note this may be amended with reference to option 4.*

5. Early Years Funding and Pro-Forma 2017/18

- 5.1 The Schools Forum is asked to agree **to 'ring-fence' the Early Years Block** in 2017/18 and to apply this principle in future years. Ring-fencing means that:
- a) Contributions are not taken from the Early Years Block in support of pressures in any other DSG Block, with the exception of the funding of the Early Years SEND Inclusion budget, where it is expected that the Early Years Block will contribute alongside High Needs Block resources and that the Early Years Block's contribution will increase where spend on Early Years SEND Inclusion increases. It is proposed that the Early Years Block contributes £300,000 to this in 2017/18.
- b) Increases and decreases in both expenditure and income relating to the Early Years Block are contained within the Early Years Block .i.e. the Early Years Block manages its own pressures.
- c) Any over or under spending in the Early Years Block in 2017/18, that is not dealt with in 2017/18, will be recycled back into or written off from the 2018/19 Early Years Block. *
- d) Within the Early Years Block, the budget for the 2 year old offer is treated discretely from the budget for the 3 and 4 year old offer with a 'passporting' principle applied. This means in 2017/18 that the increase in the 2 year old rate of funding within the DSG is passed on to 2 year old hours providers and that the decrease in the 3 and 4 year old funding rate within the DSG is passed on to 3 and 4 year old hours providers.
- e) The specific funding added by the DfE into the Early Years Block for the Nursery School Supplement is spent only on supporting our nursery schools. In 2017/18, this funding is utilised in maintaining 2016/17 rates of funding for the delivery of the 3 and 4 year old offer in the nursery schools. *

- * For information only please note that a series of estimates have been made in the 2017/18 Early Years Block calculations related to the DSG income and cost of the extended 30 hours entitlement from September 2017. It is likely therefore, that there will be a level of end of year reconciliation and carry over of either an under or over spending into 2018/19. Please also note that the value of the Nursery Schools Supplement is currently estimated; the DfE has indicated that a 'validation' exercise will take place in early 2017.
- 5.2 The Schools Forum is asked to **agree the structure of the Early Years Single Funding Formula (EYSFF) for 2017/18.** With the Forum's agreement, this formula was consulted on in autumn 2016 and a report presented to the Forum on 7 December, with final recommendations being deferred to this meeting. In summary, we have consulted on proposals to calculate allocations for early years providers in the 2017/18 financial as follows:
- a) Using the technical, administrative, payment and counting arrangements, and timetable, that are already established and have been used to calculate and pay allocations in the current 2016/17 financial year. The full details of these arrangements are set out in the Technical Statement. The administration of the extended 30 hours offer from September 2017 will be brought into these existing administrative arrangements.
- b) The 2 Year Old Offer:
 - The simple universal rate of funding per hour for all types of provider, without supplement, will be retained.
 - This rate will be set at the value of the rate the Government funds the Early Years Block (EYB) i.e. 100% pass through of the Government's rate to providers, which has been confirmed at £5.20 in 2017/18.
- c) The 3 and 4 Year Old Offer, incorporating the extended 30 hours entitlement, we propose to:
 - Continue to use 3 different Setting Base Rates (nursery classes, nursery schools and PVI providers).
 The same rates will be used to fund the 15 and the 30 hour entitlements in each type of setting.
 - Continue our current Deprivation and SEN Supplement, using the 3 year average of Index of Multiple Deprivation (IMD) data. However, we will reduce our total spending from 13.2% of budget currently to 10% of (which is a reduction of about £1.4m), which will reduce the values of Deprivation & SEN funding rates for providers. This is the most significant driver of funding variances for individual providers as well as resulting in a protection of the value of base rates. Please note that we have exercised some caution in calculating the 10% restriction.
 - Cease the separate (and additional) formula funding for looked after children, currently funded at £333 per term (a total spend of £21,600 in 2015/16). Looked After Children will continue to receive additional funding through the Early Years Pupil Premium.
 - Bring the catering supplement for nursery schools into the nursery school setting base rate and deprivation rate funding (this is a technical change that does not change levels of funding allocated to individual schools).
 - Continue Bradford's nursery school sustainability supplement, without reduction, but bring the extended 30 hours into the calculation of this from September 2017.
 - Maintaining 2016/17 rates of funding for the delivery of the 3 and 4 year old offer in the nursery schools (utilising the DfE's specific Nursery Schools Supplement).
 - Reduce 3 and 4 year old funding rates according to the needs of affordability (so that the overall Early Years Block balances for 2017/18) with reference to the expected trajectory of the Government's funding reform. The 2017/18 budget also needs to take account of the additional one off pressure created by the difference between the DfE funding the extended 30 hours at DSG level on a 7/12ths basis for September 2017 to March 2018 and Bradford being required to fund 26 weeks for the same period (26/38ths is greater than 7/12ths).

5.3 To give **final approval to the Early Years Pro-Forma for 2017/18**, using the draft Pro-forma outlined in Document HD Appendix 5 as a guide. This pro-forma sets out the proposed setting base rates of funding under the full EYSFF for 2017/18 as well as the mean deprivation and SEN rate. Please note that deprivation and SEN rates for individual providers will be confirmed once January 2017 postcode data is available to calculate updated IMD scores. (BY VOTE – PRIMARY, NURSERY AND EARLY YEARS PVI REPRESENTATIVE).

6. Primary and Secondary Formula Funding and Pro-Forma 2017/18

- 6.1 For information please note that the Schools Forum has already approved (on 19 October 2016) the structure of the Primary and Secondary funding formula for 2017/18. As such, these recommendations focus on the values of formula factors. Forum Members are also asked to note that the values of formula factors that are shown in the EFA Pro-Forma at Document HD Appendix 4 are inclusive of the starting adjustments that are set out in the options paper, Document HA Appendix 2. An amended pro-forma, based on option 4, is presented to the 18 January meeting (Document 9). Members are also asked to note that the cost of business rates for the 2017/18 is estimated at this stage and is subject to change during the year, including following the conversion of maintained schools to academy status.
- 6.2 All Members to agree the value of the **DSG's contribution to the Building Schools for the Future** affordability gap for 2017/18 set at £6,607,720, which is the 2016/17 value plus an estimated 3.5% RPIX (an increase of £223,449). This contribution will be split between schools on the same % basis as in 2016/17 (based on the school's unitary charge value). For Secondary schools, this contribution is expresses as a formula factor. For Special schools, this contribution is managed as a central item within the High Needs Block.
- 6.3 The Forum is asked to **make its final recommendations on the values of formulae factors** for 2017/18 using the Pro-Forma for 2017/18 outlined in Document HD Appendix 4 / Document 9 as a guide only. These final recommendations will be taken in the light of the options set out in Document HA Appendix 2, which require further discussion. Hence it is not possible to set out final proposals in this pre-written report. (BY VOTE PRIMARY AND ACADEMY; BY VOTE SECONDARY AND ACADEMY) *
- * Please note that the rates will change from those shown in the Pro-forma at Document HD Appendix 4 / Document 9, where the Forum varies from the starting proposals on which all funding calculations within the published papers have been based.